

Towns Fund Programme Update (as at September 24)

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
A – Development Investment Fund (DIF) - (Bradford Council)	£14m	Development of industrial units at Providence Park, Victoria Hotel and Beechcliffe Industrial Site.	Other	Info below. Providence Park: Site nearing completion. Completion of the wider site due Oct 24. Unit C handover Oct 24 for fit. Unit C (Man Hub) opens Jan 25. Beechcliffe: Design review meeting late Sept, if positive pre – app to be made to planning in October. Scheme m2 reduced to 3000m2 of industrial space over 3 - 5 units due to BNG requirements, therefore a reduction to m2 land remediation output and potentially a cost saving made. Victoria Hotel: Project sponsor considering options; either to undertake a phased or complete renovation of the property. The phased approach would deliver the ground floor renovation, with the upper floors to follow.	2	2	2
B – Town Centre & Infrastructure Improvements (Bradford Council)	£2.39m	Investment in Town Centre and Infrastructure improvements.	Ongoing - On track	Info below. Low St Phase II delivered. Twines Phase I delivered, further phase planned and in development. Public Realm improvements to be informed by Connectivity Study which is at consultation stage. Real Time Bus info – all complete	2	2	2
C – Keighley Skills Hub (Luminate Education Group)	£906k	Bespoke learning space for residents to improve their employability skills. Linked to Project J.	Other	The delay to Project J has necessitated a change of location for the Skills Hub. Preferred location is the Creative Hub, ongoing design work will determine whether this is viable.	5	5	4
D – Manufacturing, Engineering & Future Technologies Hub (Luminate Education Group)	£3m	Purpose built training and education facility to be based at Providence Park.	Ongoing - Delayed	Negotiations on building spec to ensure fit for purpose for education use delayed Afl and GFA. Uplift in cost of £305k for required building spec. funded via DIF deed of variation to MEFE Ltd GFA. Afl/GFA signed 12/13 Sept 24. Unit C anticipated handover to Luminate/College Oct 24 and open Jan 25.	5	3	3
E – Capital Assistance to Business Growth (Invest in Bradford Team)	£2m	Grant programme for new and existing businesses.	Ongoing - On track	To date; 75 EOIs have been received, of which 15 have been rejected and 25 applications subsequently made. In total, the TF Grant amounts are £995,122.14, with a private sector match of £6,483,172.96. Therefore the total project costs are £7,478,295.10. FTE Jobs expected total 98.	1	1	1
F – Community Grant Scheme (various external project leads, see below)	£4.9m	Grant scheme for a range of community-based organisations.	Other	See individual updates	2	2	2
G – Creative Arts Hub (East Street Arts)	£2.6m	Redevelopment of Sunwin House to a multi-purpose facility.	Ongoing - Delayed	Project at RIBA 3. ESA looking to acquire long lease in October 2024. Currently exploratory work ongoing as no as built drawings available to determine whether the mezzanine can be constructed. Outcome of this and RIBA 3 will determine whether Skills Hub can be accommodated. Negotiations on the Long Form GFA are ongoing. ESA have draft agreement and schedules.	3	3	3
H – Women Employment Programme (Keighley Asian Women and Childrens Centre)	£160k	Refurbishment of the KAWACC premises	Ongoing - Delayed	Planning approval granted in 2023. Architect design complete, estimates obtained and preferred contractor identified in Aug 2023. Currently looking for additional funding as project costs higher than funding currently secured. CAT was in process, at stage 2 however KAWACC board decision made to acquire building. CBMDC Estates Team instructing valuation for disposal. KAWACC obtaining their own valuation also. KAWACC seeking additional grant funding to deliver project and undertake refurbishment works to existing building.	5	5	5
I – Keighley Art & Film Festival (Keighley Creative)	£240k	Range of events within Keighley to support inward investment.	Ongoing - On track	A total of ten events have been delivered since 2022. In 2023 the Stock room cinema was well received. Mega Drawing Box event also succesful, with footfall up 10% in shopping centre. I am brill event received widespread positive feedback. The team are looking for match funding and sponsorship to deliver more events, such as soap box races. Town Deal funded posts were filled however both members of staff have left KC. However both an Executive Director and Events Manager have been appointed and are in post.	1	1	1

J – Keighley Community Health & Wellbeing Centre (Airedale NHS Trust)	£3.4m	Creation of a health and wellbeing centre in the heart of Keighley. Linked to Project C	Ongoing - Delayed	Activity has focused almost solely on the identification of a viable funding route, in terms of affordability to tenants and the overall health and care system. With the lack of public sector capital, the only current route therefore appears to be through private investment. Discussions have been ongoing with third party developers, and more lately experts in the investment market. From discussions with third party developers it has become evident that whilst prevailing conditions mean traditional 3PD models are not feasible, there has yet to be any alternative models designed/tested which would deliver viability for the developers, affordability for prospective tenants and value for money for the health and care system.	5	5	5
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Project A - DIF (£14m)

Project Name	Value	Project summary	Project Delivery Status		Delivery	Spend	Risk
B1.1 - Providence Park	£6.56m	Creation of 7 industrial units on the former Universal Mills site, creating up to 4,100sqm of industrial space. Unit A, B and C (large business units), Unit D, E and F (small units) and Unit C - First Floor and Café (1st Floor Street Level)	Ongoing - On track	Construction work is almost complete with an anticipated completion for the majority of the site of October 2024. Work on Unit C Manufacturing Hub started in January, and is well advanced. Handover of Unit C is due in October 2024. The project will deliver a variety of unit sizes, housed in 5 buildings, around 80 - 100 jobs are expected to be created. Part of the original mill building was retained to the corner of the site, which may house a cafe or for retail use.	1	1	1
B1.2 - Beechcliffe Site	<£7m	Redevelopment of the 8-acre Beechcliffe site to deliver an industrial estate at land west of the A629.	Ongoing - On track	The contract with the principal contractor has been signed and sealed. The site investigation works took place in February the outcome of which is due early July. Architects commissioned and are liaising with planning. Indicative scheme layout and costs to be developed for proposal. Biodiversity surveys are being undertaken. Design review meeting planned late Sept, if positive pre – app to be made to planning in October. Scheme m2 reduced to 3000m2 of industrial space over 3 - 5 units due to BNG requirements, therefore a reduction to m2 land remediation output and potentially a cost saving made.	2	2	2
B1.3 - Victoria Hotel	<£1m	Redevelopment of the Victoria Hotel into apartments alongside retail units.	Ongoing - Delayed	The project sponsor is considering delivery options; either to undertake a phased approach to renovation, or complete renovation of the property. The phased approach would deliver the ground floor renovation, with the upper floors to follow.	3	3	3

Project B – Town Centre & Infrastructure Improvements (£2.39m)

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
B- Low St Phase 2	£505k	Low Street Phase 2 will complete Low Street's refurbishment using a palette of natural stone paving, together with the installation of new planters, street lighting and robust street furniture.	Completed	Low Street - Phase 2 is complete.	1	1	1

B- Connectivity Study	£120k + £50k match	The connectivity study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.	Ongoing - Delayed	<p>Project Summary - Towns Fund £120k, match funding £50k The connectivity study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.</p> <p>Activity Update & Timescales Consultant delivering the 'Keighley Transport Study' is PJA Steer. Consultation work is ongoing. Surveys have completed. Options analysis of potential transport infrastructure changes has begun. Consultation with internal Council Depts undertaken and the consultation is still live, which is helping to inform the the report and project recommendations.</p>	2	1	1
B- Public Realm Improvements	£1.405m	The study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.	Other	<p>Project Summary - Towns Fund £1.405m The study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.</p> <p>Activity Update & Timescales The Connectivity Study will determine priorities and options for the Public Realm Improvements. The public realm works are likely to focus on Cavendish Street and the links to and from the railway station, bus station, new Health and Wellbeing Centre on North Street (Project J), and retail/commercial core of the town centre. However, an options appraisal to explore potential Public Realm Improvements will run in parallel with the study..</p>	2	1	1
B- Active Travel/Infrastructure Improvements	£260k	Improvements to footpaths and cycle lanes at Ingrow Lane, Bradford Road, Thwaites Brow Road, Long Lee and Swine Lane.	Ongoing - On track	<p>Project Summary Towns Fund £260k Improvements to footpaths and cycle lanes at Ingrow Lane, Bradford Road, Thwaites Brow Road, Long Lee and Swine Lane.</p> <p>Activity Update & Timescales The majority of the Infrastructure Improvements project are being procured and delivered by the Highways Maintenance (North) Team. Ingrow Lane, Bracken Bank (footway improvements on a route to school) is complete. Bradford Road, Keighley (improvements to footway links to railway station) has been awarded to a contractor who has yet to confirm their acceptance. Structures Team are investigating some issues with the bridge. Street Lighting Team are investigating issues with lighting column mounts. Thwaites Brow Road (repairs and replacement of stone sett surface) started on site in w/c 22 January 2024 and now complete. Specialist contractor undertook the work on the stone setts (310m2 of replacement setts needed). The scope of works needed has grown following site investigations showin deterioration of the setts. Phase 2 planned to finish off the route. Swine Lane (carriageway widening/improvement) will be designed in conjunction with Traffic and Road Safety Team. There will be some new carriageway construction and possible utility diversions. Delivery is projected to take place in early 2024.</p>	3	2	1
B- Real Time Bus Info	£100k	A second phase of real time bus information in Keighley.	Completed	<p>Project Summary Towns Fund £100k Delivery of seven sites of real time bus information is complete in Keighley. The installations were funded via Towns Fund and delivered via West Yorkshire Combined Authority, who manage the bus stops infrastructure.</p>	1	1	1

**Community Grants Scheme
(£4.9m)**

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
>CG1 - River Worth Friends (Aire Rivers Trust)	£50k	Replacing signage and improvements to footpaths and access maps.	Ongoing - On track	Resurfacing now complete on Walk Mill path and planting on Aireworth Grove. Further footpath, river work and signage to be completed.	1	1	1
>CG2 - Scott Street (Keighley Healthy Living)	£85k	Refurbishment of the Scott Street premises for Keighley Health Living.	Completed	Work on the building is now complete. Much positive feedback has been received from users	1	1	1
>CG3 - Haworth Toilets (Haworth Parish Council)	£130k	Refurbishment of the main toilets in Haworth.	Completed	Work complete and under budget. Further WC work underway in Haworth - Central Park WCs.	1	1	1
>CG4 - Keighley Cougars (Keighley Cougars)	£2.25m	Redevelopment of the main stand at Keighley Cougars.	Ongoing - Delayed	Planning approval granted for two iterations of a design based upon a demolition and rebuild of the main stand in September 2023 and February 2024. Both designs were over budget therefore a redesign based upon the redevelopment of the main stand and providing enhanced community facilities is being prepared and costed to bring the project in within budget.	4	4	4
>CG5 - Haworth Village Hall (Haworth Village Hall/Space to Inspire)	£1.1m	Refurbishment and development of premises.	Ongoing - Delayed	Project currently at RIBA 4. Additional funding is being sought as Town Deal funding is not sufficient to deliver the hall refurbishment and extension. A project board is established and costs being sought from a QS which will assist in forming a phasing plan.	4	4	4
>CG6 - Sangat Centre (Sangat Centre)	£230k	Refurbishment of premises at the Sangat Centre.	Ongoing - On track	Works are almost complete with just finishing touches being applied. Staff have moved back into the building.	1	1	1
>CG7 - Woodville Activity Centre (Yorgreen CIC)	£155k	Creation of an enterprise hub.	Ongoing - On track	Project started, with site clearance and construction. Main building - works now underway. Significant interest has been expressed in the new units on site. Strong community and business involvement is helping with project progress. The output for volunteer hours will far exceed the target.	2	2	1
>CG8 - Old School Room (Haworth Old School Room)	£120k	Replacement of the Old School Room roof.	Completed	Works complete.	1	1	1
>CG9 - Central Hall (Community Action Bradford & District)	£152.1k	Replacement of the roof at Central Hall.	Completed	Works complete. Request for circa £3k of remaining budget to be spent on decorating costs is approved through 3 quotes are being sought prior to commissioning the additional work.	1	1	1
>CG10 - Good Shepherd Centre (The Good Shepherd Centre)	£130k	Refurbishment of premises.	Ongoing - Delayed	Some Value Engineering has taken place on the overall project. Next stage is to agree and sign Grant Funding Agreement. Some window replacement has also taken place	3	3	3
>CG11 - Keighley & Worth Valley Railway (KWVR)	£400k	Projects to improve facilities for KWV Railway.	Ongoing - On track	Work continuing on designs and costs for Haworth elements in order the contract can be let. Keighley Water Tower work almost complete. £1m Community Ownership Fund secured for Bridge 27. KWVR are part of the provisional LUF3 award and are currently also working on projects to increase capacity.	1	1	1