

Keighley Neighbourhood Board Board Meeting

Friday 5th December 2025

10.00 – 12.00pm

Keighley College, Bradford Road, Keighley, BD21 4HQ; Room DN.03



Image: Manufacturing, Engineering & Future Tech Hub in Providence Park, Keighley

Agenda

No	Item	Owner	Time	Paper
1	Welcome and apologies	Chair	10.00	
2	Meeting format and conduct	Chair	10.05	
3	Declaration of Interests	Chair	10.10	Item 1
4	Minutes of the last meeting and matters arising	Chair	10.15	Item 2
5	Local Regeneration Fund Highlight Report: <ul style="list-style-type: none"> - Project Updates - DIF - H&WBC - Haworth Village Hall - Keighley Cougars 	CBMDC Officers/Project Leads	10.20	Item 3
6	Decision making process & governance	CBMDC Officers/All	11.00	
7	Plan for Neighbourhoods – (Pride in Place Programme) <ul style="list-style-type: none"> - Regeneration & Investment Plan 	CBMDC Officers	11:30	Item 4
8	AOB	Chair/All	11.55	
9	Date and time of next meeting & close tbc	Chair	12.00	

List of Board Members / Roles:

Name	Organisation	Role
Tim Rogers	Future Transformations	Chair
Charlotte Meek	The Stitch Company	Vice Chair
Cllr Alex Ross-Shaw	Bradford Council	Portfolio Holder – Regeneration, Planning & Transport
Robbie Moore MP	Keighley Constituency MP	Board Member
Liz Barker	Worth Valley Magazine	Board Member
Georgina Webster	Keighley Creative	Board Member
David Warren	Luminate Education Group	Board Member
Kevin O'Hare	Keighley College Principal	Board Member
Cllr Abdul Shohid	Keighley Town Council	Board Member
Catherine Birks	Airedale resident	Board Member
Fazeela Hanif	Highfield Community Association	Board Member
John Barker	West Yorkshire Police	Board Member
David Pearson	Keighley & Worth Valley Railway	Board Member
Helen Robertshaw	Keighley BID	Board Member
Bill Graham	Modality	Board Member

List of Invited Attendees:

James Crawley	CBMDC
Rav Panesar	CBMDC
Jane Hargreaves	CBMDC
Leanne Swinbank	CBMDC
Richard Young	
Simon Woodhurst	CBMDC
Dave Partridge	CBMDC
Richard Thorpe	MHCLG
Joe Cooney (Observer)	Keighley Town Council
Jonathan Hayes	CBMDC
Richard Middleton	CBMDC
Saira Ali	CBMDC
David Shepherd	CBMDC
Richard Hollinson	CBMDC

1. Welcome and apologies

1.1 Chair's welcome and apologies

2. Board meeting format and conduct

2.1 Chair to outline the format of the board meeting and how it will be conducted. The agenda and timings are to be followed by the Chair, who will invite comments, questions and discussion once each agenda item has been presented.

3. Declaration of interests

3.1. Board members to declare any interests of relevance to the meeting agenda for documenting on the register.

4. Minutes of the last meeting and matters arising

4.1. Minutes have been circulated to members and published in advance for comment. Board members are asked to agree the minutes of the Keighley Towns Fund Board meeting.

5. Local Regeneration Fund Highlight Report

5.1 The Keighley Towns Fund Programme Manager and the nominated Council officer project leads for each Towns Fund project to attend and present key updates on project progress, risks and issues.

6. Decision making process & governance

7. Plan for Neighbourhoods

7.1 Vision Statement shared with the Keighley Towns Fund Board for discussion.

8. AOB

8.1 Levelling up Fund Update

9. Date and time of next meeting Future dates of meetings

Friday 6th March 2026 10am – Keighley College

List of Keighley Towns Fund Board Papers

Item 1: Declaration of Interests Register

Item 2: Minutes of 19th September 2025 Meeting

Item 3: Highlight Report

Item 4: Pride in Places Highlight Report

**Keighley Town Deal Board
Item 1 - Declaration of Interest Register**

Board Member	Job Title/Organisation	Disclosed interested when becoming a board member	Disclosable pecuniary interest (employment, sponsorship, undischarged contracts, beneficial interests in land, licence to occupy land, corporate tenancies, beneficial interest in securities)	Other registerable interest (membership or position in which appointed or nominated by Council, any body exercising functions of a public nature or directed to charitable purposes, including the influence of public opinion or policy, any person from whom have received a gift or hospitality)	Non-registerable interest (affecting the wellbeing of member directly, family, friend or close associate more than the wellbeing of those in local area generally)	Date of meeting declaration of interest received	Action taken
Tim Rogers (Chair)	Director – Future Transformations Ltd	Yes	Dalton Mills	Non-executive director of Heritage Trust Network	None	10/03/24	Listed on the register
Robbie Moore MP	Keighley Constituency MP	N/A	N/A	N/A	N/A	N/A	Published on the MP's & Lords Registered Interests
Cllr Alex Ross-Shaw	CBMDC Portfolio Holder - Regeneration, Planning & Transport	Yes	Elected councilor for Windhill and Wrose, Executive Member for Regeneration, Planning and Transport	None	None	24/11/20	To be listed on the register
John Barker	West Yorkshire Police Representative	N/A	N/A	N/A	N/A	N/A	To be listed on the register
Fazeela Hanif	Manager (CEO) Highfield Community Association	VCS Organisation (Highfield Community Association)	None	None	None	04/04/24	Listed on the register
Georgina Webster	Vice Chair – Keighley Creative	Yes	Towns Fund Grant recipient (KAFF)	None	Joint owners of Oak Bar, 14 Braithwaite Village, Keighley, BD22 6PX	21/09/21	Listed on the register
Helen Robertshaw	Keighley BID	N/A	None	None	None		Listed on the register
Liz Barker	Director – Worth Valley Publishing	Yes	Director of Pennybank House Ltd Director of Upstairs at Pennybank Ltd	None	Joint leaseholder of Pennybank House, 2-4 West Lane, Haworth	28/09/21	Listed on the register

			Director of Worth Valley Publishing Ltd				
David Warren	Group Vice Principal – Development – Luminate Education Group	Yes	Keighley College is a member of LEG. KTD has approved two capital projects that related directly to educational and skills development that will be run by the college.	None	None		
Kevin O’Hare	Principal – Keighley College	Yes	Towns Fund projects – Manufacturing Hub, Skills Hub				
David Pearson	Keighley & Worth Valley Railway	Yes	Towns Fund Grant recipient	Justice of the Peace and a Deputy Lieutenant for West Yorkshire	None	28/03/24	Listed on the register
Cllr Abdul Shohid	Keighley Town Council	Yes	None	Balti House, Keighley	53 Malsis Road, Keighley	26/04/24	
Catherine Birks	Airedale Resident	Yes	None	Airedale Resident	None	None	24/03/24
Charlotte Meek (Vice Chair)	Director – The Stitch Company Ltd	None	Creative Director at The Stitch Company Keighley Ltd	None	None	10/03/24	Listed on the register
Bill Graham	Modality AWC	Yes	Community and Innovation Lead for Modality AWC Community Practice Facilitator for Bradford District Care Trust	Trustee VCS Alliance Trustee Fairhealth Charity	None	19/09/2025	Listed on the register

Item 2

Keighley Town Board Meeting Minutes

Location: Keighley College / MS Teams

Date / Time: Friday 19 September 2025 10.00 – 12.00

Attendees:

Tim Rogers (Chair), Charlotte Meeks, Cllr Alex Ross-Shaw, Robbie Moore MP, Liz Barker, Georgina Webster, Kevin O'Hare, Fazeela Hanif, John Barker, Helen Robertshaw, James Crawley, Rav Panesar, Jane Hargreaves, Leanne Swinbank, Samina Kahn, David Partridge, Joe Cooney, David Shepherd, Jonathan Hayes, Richard Hollinson, Mike James, Catherine Birks

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
1	Welcome and Apologies The Chair welcomed everyone to the meeting. Brief introduction was given to James Crawley, David Shepherd and Richard Hollinson. Apologies: David Pearson, Bill Graham			
2	Board Meeting Format and Conduct			
3	Declaration of Interests None noted.			
4	Minutes of the last meeting and matters arising Approved the last meetings minutes. David Shepherd of Bradford Council advised that the Assistant Director role, formerly filled by Angela Blake, has			

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	final interviews taking place next week. A new Assistant Director is anticipated to be in post in the new year.	Noted		
5	<p>Towns Fund Highlight Report</p> <p>Project A – DIF - Victoria Hotel</p> <p>The terms of the Grant Funding Agreement (GFA) have been agreed, awaiting the final schedules from the project team ahead of signing.</p> <p>Project H – Keighley Association for Women and Childrens Centre (KAWACC)</p> <p>Sale of the building to KAWACC has been completed. The GFA is in the final stages before signing.</p> <p>Project J – Community, Health & Wellbeing Centre</p> <p>The three principal partners (Bradford District and Craven Health and Care Partnership (BDCHCP), Airedale NHS Foundation Trust and Bradford Council) have progressed discussions over recent months on the Keighley Health and Wellbeing Centre (KHWBC).</p> <p>The partners met in August and agreed that the KHWBC development remains a key priority, with partners committed to collaborating to find a suitable route to deliver the project.</p> <p>Airedale NHS Foundation Trust has confirmed that KHWBC is a priority as part of the overall new build hospital project plans for Airedale, with having more local community-based services being an important element of the operational model for the new Airedale hospital.</p> <p>Bradford District and Craven Health and Care Partnership has confirmed that the provision of a KHWBC is a key priority that would enable community based services, including primary care services, mental health services and voluntary sector services to be provided in a truly integrated way, improving access to services for the local population and</p>	Noted		

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>helping to address the significant health inequalities that exist in Keighley.</p> <p>The partners have been able to identify meaningful capital funding opportunities to be explored for the KHWBC. Over the coming months, the partners intend to revisit the scope of the proposed KHWBC to agree measurable outcomes for the scheme and test the deliverability of a project within the available capital funding envelope. This exercise will also consider parameters for operating and delivery model options. A workshop is scheduled for October for the key stakeholders, after which more details including indicative timescales hope to be shared with the board.</p> <p>All partners are aware of the funding time constraints, for Towns Fund the grant should be spend before March 2028. Noted that new guidance from MHCLG has extended period for grant expenditure and seen merging of Towns Fund and LUF into new Local Regeneration Fund.</p> <p>Noted in due course the need to communicate with the public, on timescales, scope, and community consultation with NHS. This will be informed by progress made with partners over coming months.</p> <p>Health partner organisation representatives to be invited to join the December Board Meeting.</p> <p>Project F – Community Grants Scheme</p> <p>Keighley Cougars</p> <p>Council Officers remain in contact with Keighley Cougars, and the funds remain earmarked for the project. The last communication was received on the 1st September and is now with the Council to respond. Officers are working through and will respond once this has been completed. Note that the</p>	NHS representative to be requested to join	JH/ JC	Next Board

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>board is keen to ensure the project is given every chance to succeed.</p> <p>Haworth Village Hall</p> <p>Bradford Council's estates team met with Trustees in August. The charity running the hall are seeking new trustees, with a meeting to be held on the 24th September. Haworth Village Hall (The Charity) has made it clear that in order to continue they need the Community's backing.</p> <p>The building is in community use, and it is a priority for the building to remain in community use.</p> <p>FH to provide details of support organisations to JH to share with the charity trustees.</p>	<p>Noted</p> <p>Noted</p> <p>Contact details of support organisations to be shared with charity trustees</p>	<p>FH/ JH</p>	<p>September 2025</p>
6	<p>Plan for Neighbourhoods (PFN)</p> <p>Thrive Economics joined the meeting to walk board through progress on Regeneration Plan. Plan is 60—70% complete and draft (shared prior to meeting) will remain open for board members comments for another week.</p> <p>Vision – Discussion on whether the vision was too generic to be unique to Keighley. Suggestions to include the balance of urban and rural, include more about nature, more on heritage (Brontes, moorlands, gateway to the Dales), and keywords such as manufacturing, literature, making, creating, entrepreneurs, young people, education, skills.</p> <p>Keighley College carried out a survey of their students, responses of which will be made available to Thrive Economics to review.</p>			

ID	Notes/ Actions/ Decisions	Decision	Action Owner	Due Date
	<p>Challenges – noted the crime figures included are a few years old, focus of local police has been on reducing the crime against women/ girls/ serious crime. Information should be included on local intervention measures. A discussion can be held with the community partnership.</p> <p>JB to share recent local crime figures and interventions measures with Thrive economics for inclusion.</p> <p>Opportunities</p> <ul style="list-style-type: none"> • Connectivity, linking green spaces on the edges of the town. • Lack of a focal point for leisure in the town. • Sports clubs, finding space and funding. Sports as part of our culture and early intervention for youths. Need to look at the existing assets. <p>Jobs Growth – needs to look at the quality of jobs as well as additional jobs. Link back to skills, particularly early skills. Issues noted finding entrepreneurial spaces within Keighley, small start-up spaces. Job growth is noted within the cultural/ creative sectors in Keighley and is already involving young people in schools and College.</p> <p>Intervention Areas – education & opportunity to be included for sports and youth provision. Housing is not required as part of PFN as has been dealt with in other schemes (Local Plan etc.). Health and Wellbeing to be included. The market is in the development framework for Keighley. The Airedale Shopping Centre is a key asset but noted to be privately owned.</p> <p>Assurance Process. Thrive shared narrative on two routes proposed to be included in Plan on how projects are identified and delivered – commissions and through call for projects.</p>	<p>Keighley College student survey results to be shared with Thrive Economics</p> <p>2024/25 Crime figures and local interventions to be shared with Thrive Economics</p>	<p>KO</p> <p>JB</p>	<p>September 2025</p> <p>September 2025</p>

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	Full draft of the regeneration plan to be shared in mid-October.	Regeneration Plan draft to be shared with the board in mid-October	RP	October 2025
7	AOB None noted.			
8	Date and time of next meeting Next Board Meeting: 5 th December 10am Keighley College			

5. Highlight Report – Item 3

5.1 Programme Management

5.1.1 Regular meetings taking place with Project Leads to manage progress, risk, outputs and financial profiles. This includes internal and externally managed projects. Alongside this, regular meetings are taking place with the Contracts Team to monitor compliance and spend for all the projects.

5.1.2 The Internal Programme Board provides additional assurance and governance of the Towns Fund projects and made up of senior council staff from legal, finance, procurement, planning, economy and development and estates. Key project and programme risks are escalated to the Internal Programme Board that make recommendations on the next steps.

5.1.3 MHCLG announced on the 2nd September a new simplified approach to funding, with the Towns Fund and Levelling Up Funds brought together as the new Local Regeneration Fund. Aim is to increase efficiency, effectiveness and accelerate project delivery. The Plan for Neighbourhoods programme is out of scope for this change.

5.1.4 Alongside this, new Government Missions have been announced which have replaced the existing 160 outputs with 45, with all funding needing to be defrayed (spent) by the end of March 2028.

5.2 Project Updates – Risk Guidance:

RAG (Red, Amber, Green) Guidance					
Delivery	Score	Spend	Score	Risks	Score
Major issues causing significant delays (more than 6 months); processes interrupted or not carried out as planned, or significant changes to project. Likely to under-deliver on outputs	5	A variance of over 50% against profiled financial forecast (total expenditure) or changes to project finances due to poor or delayed delivery.	5	Programme includes projects with significant risks that are both high impact and high likelihood. Risk response not yet planned.	5
Issues arising or causing long delays to the timetable (3 to 6 months) but no significant changes required to overall project. Outputs may still be deliverable but challenging.	4	A variance of between 30 & 50% against profiled financial forecast (total expenditure). Budget changes have been required due to issues with project delivery.	4	Programme includes projects with significant risks that are either high impact or high likelihood. Risk responses planned but not implemented.	4
Issues arising causing some short delays to the timetable (less than 3 months).	3	A variance of between 15 & 30% against profiled financial forecast. Some budget changes have been required.	3	Programme includes projects with some risks that have medium impact and/or medium likelihood. Risk responses planned and implemented.	3
Minor issues have arisen causing only small delays. Project is on track to deliver outputs.	2	A variance of between 5% & 15% . Small re-profiling changes to budget required.	2	Programme includes projects with some risks that have medium impact but low likelihood. Risk responses planned and implemented.	2
No problems. Project is on track to deliver outputs and keeping to schedule	1	A variance of up to 5%. Spend is largely on track with any minor slippage expected to be picked up by the end of next quarter	1	All risk are tolerable with low impact and likelihood and do not require a response	1

5.2 Project Updates – Position up to November 2025:

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
A – Development Investment Fund (DIF) - (Bradford Council)	£13.28m (Capital) £250k (Revenue)	Development of industrial units at Providence Park, Victoria Hotel and Beechcliffe Industrial Site.	Other	See individual updates	2	2	2
B – Town Centre & Infrastructure Improvements (Bradford Council)	£2.39m (Capital)	Investment in Town Centre and Infrastructure improvements.	Ongoing - On track	See individual updates	2	2	2
C – Keighley Skills Hub (Luminate Education Group)	£906k (Capital)	Bespoke learning space for residents to improve their employability skills. Linked to Project J.	Other Completion Date: Jan-26	The confirmed location for the Skills Hub is the Sunwin House building. Floor space has been agreed at 265.8m2. A Project Adjustment Request was approved by MHCLG. Grant Funding Agreement for the £906k currently being worked on.	3	3	3
D – Manufacturing, Engineering & Future Technologies Hub (Luminate Education Group)	£3m (Capital)	Purpose built training and education facility to be based at Providence Park.	Completed	The Agreement for Lease and Practical Completion are finalised. Fit-out complete	1	1	1
E – Capital Assistance to Business Growth (Invest in Bradford Team)	£1.91m (Capital) £100k (Revenue)	Grant programme for new and existing businesses.	Ongoing - On track	October 2025: 40 applications approved for 35 businesses with grant commitments at £1.6m from a total pot of £1.91m , of which £1.5m has been paid. 73 jobs verified plus an additional 14 apprenticeships. Future applications are paused due to the pipeline of applications being reviewed.	1	1	1
F – Community Grant Scheme (various external project leads, see below)	£4.8m £100k (Revenue)	Grant scheme for a range of community-based organisations.	Other	See individual updates	2	2	2
G – Creative Arts Hub (East Street Arts)	£2.6m (Capital)	Redevelopment of Sunwin House to a multi-purpose facility.	Ongoing – Delayed Completion Date: Jan-26	ESA were also successful in acquiring £1.229m from the Community Ownership Fund and £250k from BD25 Capital Culture Grant. Lease completed with Fraser Group, Tender completed and fit-out in progress. GFA signed and sealed – grant being released in stage payments	2	2	2
H – Women Employment Programme (Keighley Association for Women and Childrens Centre)	£160k (Capital)	Refurbishment of the KAWACC premises	Ongoing – Delayed Completion Date: TBC	Planning approval granted in 2023, and architect designs completed. Additional funding sought as project costs higher than funding secured. KAWACC board have agreed to acquire the building from the council, valuation undertaken. FDD Completed – no issues. Sale complete. GFA in the final stages	2	2	2
I – Keighley Art & Film Festival (Keighley Creative)	£240k (Capital)	Range of events within Keighley to support inward investment.	Ongoing - On track Completion Date: Mar-26	10 Events delivered since 2022. The Stock Room Drawing Cinema Event. Drawing Box Events, Keighley Sculpture Trail were all a success with footfall increasing by 10% in the Airedale Centre. All Funds released	1	1	1

J – Keighley Community Health & Wellbeing Centre (Airedale NHS Trust)	£3.4m (Capital)	Creation of a health and wellbeing centre in the heart of Keighley.	Not yet started Completion Date: TBC	The Health & Wellbeing Centre remains a priority for the three principal partners (Bradford District and Craven Health & Care Partnership, Airedale NHS Foundation Trust and Bradford Council). Over the coming months, the partners intend to revisit the scope and agree outcomes, including testing the deliverability of a project within the available capital envelope.	5	5	5
---	-----------------	---	--	--	---	---	---

Project A – Development Investment Fund [<£14m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
B1.1 - Providence Park	£6.56m (Capital)	Creation of 7 industrial units on the former Universal Mills site, creating up to 4,100sqm of industrial space. Unit A, B and C (large business units), Unit D, E and F (small units) and Unit C - First Floor and Café (1st Floor Street Level)	Completed	<p>Site completed</p> <p>Unit C (MET Hub) practical completion was March 2025.</p> <p>Launch event Winter -25.</p> <p>https://www.thetelegraphandargus.co.uk/news/25623204.state-of-the-art-keighley-technical-engineering-centre-opens/</p>	1	1	1
B1.2 - Beechcliffe Site	<£6m (Capital)	Redevelopment of the 8-acre Beechcliffe site to deliver an industrial estate at land west of the A629.	Ongoing - On track Completion Date: Dec-26	<p>Pre-contract work included a submission of a planning application and bio-diversity net gain improvements and site investigation (14 weeks to Jul-25). Next stage will be further site remediation works to complete in Dec-26.</p> <p>The outline planning application was submitted, but some clarification has been requested by planning on the economic outputs and benefits of the scheme and biodiversity net gain contributions. These queries are being responded to. Balfour Beatty (Contractors) have now submitted an initial target cost for delivery of the scheme, this will need to be refined once the planning biodiversity matter is agreed and reviewed internally, but indications are the scheme can be delivered within the Towns Fund budget.</p> <p>Network Rail now involved to ensure works do not affect the live railway adjacent to the site</p> <p>Options appraisal completed regarding site usages once remediated.</p>	2	2	2
B1.3 - Victoria Hotel	<£1m (Capital)	Redevelopment of the Victoria Hotel into apartments alongside retail units.	Ongoing - Delayed Completion Date: Mar-26	<p>Application received from the owners, Due Diligence completed as part of the assurance process.</p> <p>An experienced Project Manager is in place to progress the scheme.</p> <p>GFA documents and information for all the appendices have now been received from the applicant and the documentation is being finalised. Once engrossed copies are produced by DWF they will be ready for signing and sealing.</p>	3	3	3

Project B – Town Centre & Infrastructure Improvements [£2.39m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
B- Low St Phase 2	£505k (Capital)	Low Street Phase 2 will complete Low Street's refurbishment using a palette of natural stone paving, together with the installation of new planters, street lighting and robust street furniture.	Completed	Low Street - Phase 2 is complete.	1	1	1
B- Connectivity Study	£120k (Capital)	The connectivity study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.	Ongoing – Delayed Completion Date: Mar-25	Connectivity Study has been completed with further traffic modelling taking place to set out the priorities for the Public Realm Improvements. Ward Member briefing and Towns Fund Board meeting planned once it has been finalised. Towns Fund were briefed on 24 th October 2025. Towns Fund Officer are working with Project leads on the timescales & delivery plan	1	1	1
B- Public Realm Improvements	£1.405m (Capital)	The study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.	Ongoing – on track Completion Date: Dec-26	This will focus on Cavendish Street and links to and from the rail and bus stations. Site investigations and surveys of Cavendish Street have commenced. Towns Fund were briefed on 24 th October 2025. Towns Fund Officer are working with Project leads on the timescales & delivery plan	2	2	2
B- Active Travel/Infrastructure Improvements.	£260k (Capital)	Improvements to footpaths and cycle lanes at Ingrow Lane, Bradford Road, Thwaites Brow Road, Long Lee and Swine Lane.	Ongoing - On track Completion Date: Sept-25	Ingrow Lane, Bracken Bank, Bradford Road – Keighley completed. Thwaites Brow Road phase 1 (replacement of stone sett surface) completed in April 2024, with phase 2 started on site in Jan-25. Swine Lane (carriageway widening) proposals not going forward with budget reassigned to Thwaites Brow phase 2. Long Lee and rights of way from Hillside have been completed by the Countryside Rights of Way Team.	3	2	1
B- Real Time Bus Info	£100k (Capital)	A second phase of real time bus information in Keighley.	Completed	7 sites completed (Rawden Road – Haworth, Windsor Road – Oakworth, Aireworth Road – Keighley, Moss Carr Road – Long Lee, Slaymaker Lane – Oakworth, Valley Vue Close – Bogthorn, Elia Street – Keighley.	1	1	1

Project F – Community Grants [£4.8m Capital / £100k Revenue]

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
>CG1 - River Worth Friends (Aire Rivers Trust)	£56.3k (Capital)	Replacing signage and improvements to footpaths and access maps.	Completed	Work completed	1	1	1
>CG2 - Scott Street (Keighley Healthy Living)	£95k (Capital)	Refurbishment of the Scott Street premises for Keighley Health Living.	Completed	Work on the building is now complete. Much positive feedback has been received from users	1	1	1
>CG3 - Haworth Toilets (Haworth Parish Council)	£130k (Capital)	Refurbishment of the main toilets in Haworth.	Completed	Work completed to the Haworth Toilets.	1	1	1
>CG4 - Keighley Cougars (Keighley Cougars)	£2.25m (Capital)	Redevelopment of the main stand at Keighley Cougars.	Not yet started Completion Date: TBC	Due diligence and deliverability issues	5	5	5
>CG5 - Haworth Village Hall (Haworth Village Hall/Space to Inspire)	£1.1m (Capital)	Refurbishment and development of premises.	Not yet started Completion Date: TBC	Due diligence and deliverability issues. The Council are working with the new Chairman & Trustees.	5	5	5
>CG6 - Sangat Centre (Sangat Centre)	£230k (Capital)	Refurbishment of premises at the Sangat Centre.	Completed	Works are complete with finishing touches applied with the building open for events and workshops.	1	1	1
>CG7 - Woodville Activity Centre (Yorgreen CIC)	£165k (Capital)	Creation of an enterprise hub.	Ongoing - On track Completion Date: Mar-2026	Project started with site clearance and construction works taking place. Main building works are underway with strong community, education and business involvement. Output for volunteer hours will far exceed the target.	2	2	1
>CG8 - Old School Room (Haworth Old School Room)	£130.3k (Capital)	Replacement of the Old School Room roof.	Completed	Works complete.	1	1	1
>CG9 - Central Hall (Community Action Bradford & District)	£162.1k (Capital)	Replacement of the roof at Central Hall.	Completed	Works complete.	1	1	1
>CG10 - Good Shepherd Centre (The Good Shepherd Centre)	£140k (Capital)	Refurbishment of premises.	Completed	Works complete	2	2	2
>CG11 - Keighley & Worth Valley Railway (KWVR)	£415k (Capital)	Projects to improve facilities for KWV Railway.	Ongoing - On track Completion Date: Sept-26	Water Tank House project now completed with the Haworth element being finalised. £1m Community Ownership Funding secured for Bridge 27.	1	1	1

Table 1: 1st April 2024 – 30th September 2024 Submission – Keighley Towns Fund

	RDEL/CDEL	20/21(£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	
A - Development Investment Fund	RDEL					83,334	166,666	
	CDEL		78,675	38,366	3,420,671	3,837,653	5,909,634	
	Total	0	78,675	38,366	3,470,671	3,920,987	6,076,300	£13,535,000
B - Town Centre and Infrastructure Improvements	RDEL							
	CDEL			144,616	612,740	1,032,644	600,000	
	Total	0	0	144,616	612,740	1,032,644	600,000	£2,390,000
C - Keighley Skills Hub	RDEL							
	CDEL			31,721		443,930	430,349	
	Total	0	0	31,721	0	443,930	430,349	£906,000
D - The Manufacturing, Engineering Future Technologies Hub	RDEL							
	CDEL			37,026		2,962,974		
	Total	0	0	37,026	0	2,962,974	0	£3,000,000
E - Capital Assistance to Business Growth	RDEL				50,145	24,855	25,000	
	CDEL		12,342	12,342	306,944	546,516	1,021,856	
	Total	0	12,342	12,342	357,089	571,371	1,046,856	£2,000,000
F - Community Grant Scheme	RDEL				24,834	22,053	53,114	
	CDEL			526,462	642,773	1,172,444	2,458,320	
	Total	0	0	526,462	667,607	1,194,497	2,511,434	£4,900,000
G - Keighley Creative Community Arts Hub	RDEL							
	CDEL		19,747	130,000	19,962	366,975	2,063,316	
	Total	0	19,747	130,000	19,962	366,975	2,036,316	£2,600,000
H - WEP (Women Employment Project)	RDEL							
	CDEL			38,558		79,900	45,542	
	Total	0	0	38,558	0	79,900	45,542	£164,000
I - Keighley Art and Film Festival (KAFF)	RDEL		31,747		82,000	45,000	81,253	
	CDEL							
	Total	0	31,747	0	82,000	45,000	81,253	£240,000
J - Keighley Community Health and Wellbeing Centre	RDEL							
	CDEL				0	170,000	3,230,000	
	Total	0	0	0	0	170,000	3,230,000	£3,400,000
Programme Management	RDEL				231,095	112,097	106,808	
	CDEL							
	Total	0	0	0	231,095	112,097	106,808	£450,000
	RDEL total		31,747	0	388,074	287,339	432,840	
	CDEL total		110,765	959,092	5,003,090	10,613,035	15,759,019	
	Total		142,512	959,092	5,391,164	10,900,374	16,191,859	

RDEL

Table 2: 1st October 2024 to 31st March 2025 Submission – Keighley Towns Fund

	RDEL/CDEL	20/21(£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	
A - Development Investment Fund	RDEL						250,000	
	CDEL		78,675	38,366	3,420,671	3,630,372	6,116,916	
	Total	0	78,675	38,366	3,470,671	3,630,372	6,366,916	£13,535,000
B - Town Centre and Infrastructure Improvements	RDEL			144,616	612,740	211,460	1,421,184	
	CDEL							
	Total	0	0	144,616	612,740	211,460	1,421,184	£2,390,000
C - Keighley Skills Hub	RDEL			31,721			874,279	
	CDEL							
	Total	0	0	31,721	0	0	874,279	£906,000
D - The Manufacturing, Engineering Future Technologies Hub	RDEL			37,026		2,738,853	224,121	
	CDEL							
	Total	0	0	37,026	0	2,738,853	224,121	£3,000,000
E - Capital Assistance to Business Growth	RDEL				25,145	12,355	62,500	
	CDEL		12,342	12,342	306,944	768,136	800,236	
	Total	0	12,342	12,342	332,089	780,491	862,736	£2,000,000
F - Community Grant Scheme	RDEL				24,834	22,053	53,114	
	CDEL			526,462	642,773	426,684	3,204,081	
	Total	0	0	526,462	667,607	448,737	3,257,194	£4,900,000
G - Keighley Creative Community Arts Hub	RDEL							
	CDEL		19,747	130,000	19,962	105,133	2,325,158	
	Total	0	19,747	130,000	19,962	105,133	2,325,158	£2,600,000
H - WEP (Women Employment Project)	RDEL							
	CDEL			38,558			125,442	
	Total	0	0	38,558	0	0	125,442	£164,000
I - Keighley Art and Film Festival (KAFF)	RDEL		31,747		82,000	126,253		
	CDEL							
	Total	0	31,747	0	82,000	126,253	0	£240,000
J - Keighley Community Health and Wellbeing Centre	RDEL				0	170,000	3,230,000	
	CDEL							
	Total	0	0	0	0	170,000	3,230,000	£3,400,000
Programme Management	RDEL				231,095	102,041	116,863	
	CDEL							
	Total	0	0	0	231,095	102,041	116,863	£450,000
	RDEL total		31,747	0	363,074	262,702	482,477	
	CDEL total		110,765	959,092	5,003,090	8,050,638	18,321,415	
	Total		142,512	959,092	5,366,164	8,313,340	18,803,892	

Financial spend moved to final year after previous submission

Delays in Project G have resulted in funding being moved to the final year

Payments ahead of forecast, with all funding to be released by 25/26

Delays have resulted in funding being moved to the final year

Spend for 24/25 is £2.59m less than forecasted from the previous submission

Funding can be split between 25/26 period and 26/27 for commitments

RDEL – Resource Departmental Expenditure Limits

CDEL – Capital Departmental Expenditure Limits

5.3 Project E: Capital Assistance to Business Growth (Appendix 2)

Position up to October 2025

Keighley Towns Fund	
Expressions of Interest (EOI) received	100
EOI Rejected	15
Applications approved	40
Jobs verified	73
Jobs pending verification	26
Apprenticeships verified	14
Apprenticeships pending verification	13
Total No. of new jobs to be created	126

Shipley Towns Fund	
Expressions of Interest (EOI) received	109
EOI rejected	10
Applications approved	43
Jobs verified	28
Jobs pending verification	107.5
Apprenticeships verified	2
Apprenticeship pending verification	11
Total No. of new jobs to be created	148.5

6. Decision making process & governance

7. Plan for Neighbourhoods

8. Any Other Business

8.1 Levelling up Fund Update

9. Date and time of the next meeting:

Friday 6th March 2026 10am – Keighley College