

Shipley Towns Fund Board Meeting

Monday 10th November 2025

10.00 – 12.00pm

Shipley Sustainable Community Hub, 39A Kirkgate, Shipley, BD18 3EH



Image: Shipley Market Square (September 2025)

Agenda

No	Item	Owner	Time	Paper
1	Welcome and apologies	Chair	10.00	
2	Meeting format and conduct	Chair	10.10	
3	Declaration of Interests	Chair	10.15	Item 1
4	Correspondence log	Chair	10.20	Item 2
5	Minutes of the last meeting and matters arising	Chair	10.25	Item 3
6	Terms of Reference / Governance	Chair / CBMDC Officers	10.30	Item 4
7	Project A – Development Investment Fund	CBMDC Officers	10.50	
8	Project C – Community, Art, Heritage & Future Tech Hub	Project Lead / CBMDC Officers	11.20	
9.	Project F – Health, Wellbeing & Community Campus (Farfield)	Project Lead / CBMDC Officers	11.50	
9	Date and time of next meeting	All	12.00	

List of Board Members / Roles:

Name	Organisation	Role
Gill Thornton	Better Start Bradford	Chair
Si Cunningham	Bradford Civic Society	Vice-Chair
Cllr Alex Ross-Shaw	Bradford Council	Portfolio Holder – Regeneration, Planning & Transport
Anna Dixon MP	Member of Parliament	Board Member
Cllr Anna Watson	Shipley Town Council	Board Member
Dom Pix	Technair	Board Member
James Skirrow	Carter Towler	Board Member
Helen Horsman	The Cellar Trust	Board Member
John Henkel	The Old School Building Company Ltd	Board Member
Diana Bird	Shipley College	Board Member
Adam Sutcliffe	Entrepreneur	Board Member
Nicola Murray	Kynd, Co-chair South Square	Board Member
Scot Flight	Cox and Flight Financial Solutions	Board Member
Alec Porter	Shipley Resident	Board Member
Adam Beddall	Turner & Townsend	Board Member

List of Invited Attendees:

Richard Hollinson	CBMDC
Rav Panesar	CBMDC
Jane Hargreaves	CBMDC
Leanne Swinbank	CBMDC
Simon Woodhurst	CBMDC
Dave Partridge	CBMDC
James Crawley	CBMDC
Richard Thorpe	MHCLG
Arron Tyndall	WYCA
Heather Waddington	WYCA
Jenifer Ward	DWP
Joe Ashton (Observer)	Shipley Town Council
Rhona North (Observer)	Shipley Town Council

1. Welcome and apologies

1.1 Chair's welcome

2. Board meeting format and conduct

2.1. Chair to outline the format of the board meeting and how it will be conducted. The agenda and timings are to be followed by the Chair, who will invite comments, questions and discussion once each agenda item has been presented.

3. Declaration of interests

3.1. Board members to declare any interests of relevance to the meeting agenda for documenting on the register.

4. Correspondence log

4.1. Board members and Council officers to declare any correspondence of relevance to the meeting agenda for documenting on the register.

5. Minutes of the last meeting and matters arising

5.1. Minutes have been circulated to members and published in advance for comment. Board members are asked to agree the minutes of the Shipley Towns Fund Board meeting.

6. Highlight Report

6.1. The Shipley Towns Fund Regeneration Manager and the nominated Council officer project leads for each Shipley Towns Fund project to attend and present key updates on project progress, risks and issues.

7. Any Other Business

8. Date and time of the next meeting:

8.1. TBC.

List of Shipley Towns Fund Board Papers

Item 1: Declaration of Interests Register

Item 2: Correspondence Log

Item 3: Board Meeting Minutes of the 8th September 2025

Item 4: Highlight Report

4. Shipley Towns Fund Board
Item 1 - Declaration of Interest Register

Board Member	Job Title	Disclosed interested when becoming a board member	Disclosable pecuniary interest (employment, sponsorship, undischarged contracts, beneficial interests in land, licence to occupy land, corporate tenancies, beneficial interest in securities)	Other registerable interest (membership or position in which appointed or nominated by Council, any body exercising functions of a public nature or directed to charitable purposes, including the influence of public opinion or policy, any person from whom have received a gift or hospitality)	Non-registerable interest (affecting the wellbeing of member directly, family, friend or close associate more than the wellbeing of those in local area generally)	Date of meeting declaration of interest received	Action taken
Gill Thornton	Director – Better Start Bradford	Married to Councilor Ralph Berry – Cllr for Wibsey Ward	Director of Better Start Bradford	Member of the Shipley Labour Party and the Co-op Party Member of the National Trust, Woodland Trust, Canals and Rivers Trust, Rotary Club	None	27/03/25	Listed on the register
Si Cunningham	Chair – Bradford Civic Society	Previously District Councillor (retired 2024)	MP staff – House of Commons / Office of Katie White MP	Labour Party Unison Trade Union Bradford Civic Society Bradford Irish Society	None	01/04/25	Listed on the register
Adam Beddall	Project Manager – Turner & Townsend	No	Project Manager at Turner & Townsend	TMA Kickboxing Academy – Huddersfield IHEEM – Institute of Healthcare Engineering & Estate Management IOP – Institute of Physics	None	31/03/25	Listed on the register
Cllr Alex Ross-Shaw	Portfolio Holder – Regeneration, Planning & Transport	No	No	Shipley Labour Party Shipley Glen Tramway Friends of Northcliffe Park Wrose Parish Council (Chair)	None	24/11/20	Listed on the register
Diana Bird	Principal & CEO, Shipley College (Director, Shipley College Developments Limited – for Towns Fund use)	Partner organization in Project C	The College owns the freehold to the Mill Building and the Jonathon Silver Building in Saltaire. The College rents the Exhibition Building, Salt Building and parts of the Victoria Hall from the Salt Foundation	Manchester Unity of Oddfellows. Partner is a trustee of Saltaire Inspired	None	10/07/23	Listed on the register
Dominic Pix	Managing Director, Technair Group Ltd	No	Technair Group / Univer Manufacturing Co. Limited owns the factory in Saltaire Road, BD18 3HL	None	None	08/12/20	Listed on the register
Helen Horsman	Director of Business & Central Services	Partner organization in Project F	No	None	None	07/03/24	Listed on the register
Ian Durham	Director of Physical Resources, Shipley College	Partner organization in Project C	Long Lease: for Salt Building, Victoria St, Saltaire and Exhibition Building, Exhibition Road, Saltaire. Short Lease: Victoria Hall Basement, Freehold: Mill Building, Victoria Road, Saltaire	None	None	23/09/20	Listed on the register
James Skirrow	Carter Towler Ltd, Novus (Leeds) Ltd	No	No	None	None	22/12/20	Listed on the register
John Henkel	Old School Building Company Ltd	Partner Organisation in Project H	No	Kirkgate Community Centre, Old School Building Company, Unity Federation (Sandy Lane and Steeton Primary Schools), Bradford Metropolitan Food Bank, Saltaire Community Festival, YoGift, Friends of Bradford Resource Centre, Intrepid Trips Cycle Touring Club	None	19/08/24	Listed on the register

Anna Dixon MP	Member of Parliament	No	Listed on the public register	None	None	19/08/24	Listed on the register
Adam Sutcliffe	Director, Mental IDE Limited	No	Amutri Limited – Director Mental IDE Limited – Director Orbel Health Limited – Director University of Arts London (UAL) – Visiting Lecturer British Army – Lance Sergeant	None	None	29/04/24	Listed on the register
Alec Porter	Shipley Resident	No	iMPower Associate	Boad Member – Bradford Age UK Shipley in Bloom Association Member	None	25/04/24	Listed on the register
Nicola Murray	Director of Kynd	No	Co-Chair of South Square Centre	None	None	25/04/24	Listed on the register
Scot Flight	Director of Cox & Flight Financial Solutions Ltd	No	1A Town Gate, Guiseley Leeds, LS20 9BJ	Cox and Flight Financial Solutions Ltd, Ornella's Estates Ltd, McCluskey Whatley Ltd	None	09/09/25	Listed on the register
Cllr Anna Watson	District Councilor - Shipley	No	Director of Policy and Advocacy – CHEM Trust Academic Researcher – University of Manchester	Green Party England and Wales, Association of Green Cllrs, Shipley Town Council, Friends of Northcliffe Park, Amnesty International UK, War on Want, Water Aid, Saltaire Striders (running club), Bradford and Shipley Travel Alliance (community group) Coop Supermarket member. Partner – Baildon Cricket Club, Coop supermarket member	None	15/09/25	Listed on the register

**5. Shipley Towns Fund Board
Item 2 - Correspondence Log**

Detail of Request	Sender	Response owner	Date of enquiry	Response issue date	Status
Request from resident requesting the Chair of the Board suspend the proposed building of the Community, Arts, Heritage & Future Tech Hub	Gillian Hickey	Shipley Towns Fund Board	19/08/24	16/09/24	Complete
Request from Sir Philip Davies to involve the RNIB team to ensure it is accessible as possible for people with sight loss.	Sir Philip Davies	Council Officers / Contractor	26/06/24	28/06/24	Complete
Request from Peter Gilligan from John F Hunt Regeneration Ltd expressing an interest in demolition works for the Shipley DIF	Peter Gilligan — John F Hunt Regeneration Ltd	Council Officers	10/04/24	16/04/24	Complete
Request from constituent to Philip Davies MP regarding the market square scheme.	Constituent sent request to MP	Council Officers	23/02/24	TBC	Complete
Request from constituent to Philip Davies MP regarding ownership of the clock and responsibility for fixing it.	Constituent sent request to MP	Council Officers	20/02/24	26/02/24	Complete
"How are Towns Fund Board ensuring that performance against sustainability related KPIs is improved as a result of the investment, both at a <u>project</u> and <u>programme</u> level?" This includes indicators related to carbon reduction, active travel, land rehabilitation, environmental enhancement and biodiversity creation. [Appendix 2]	Jody Harris (Environmental, sustainability consultant)	Shipley Towns Fund Board	08/11/23	TBC	Complete
Further information regarding the CCTV coverage as part of the Market Square Scheme, including provision of unobstructed views of the Card Factory Shop.	Philip Davies MP / Cllr Allison Coates	Council Officers	21/11/23	11/12/23	Complete
Philip Davies MP Letter to Kersten England regarding Project A — Development Investment Fund and Project B — Town Centre Investment & Infrastructure.	Philip Davies MP	KE / SH	12/06/23	16/06/23	Complete
Shipley Town Council Letter requesting further information on Project A — Development Investment Fund, Project B — Town Centre Investment & Infrastructure and Project D — Capital Assistance to Business Growth, plus recommendations.	Shipley Town Council Chair of Shipley Town Council — Barry Cooper	KE / SH	20/06/23	19/07/23	Complete
Is there an overarching sustainability framework for the Shipley Town Fund or any sustainability outcomes to ensure they are adequately addressed.	Jody Harris (Environmental, sustainability consultant)	AH / RP	22/06/23	28/06/23	Complete
Farfield Nursery in Shipley is closing in July. Lease was not renewed as the site is being redeveloped for a Health & Wellbeing Centre. Was there council oversight of this and/or is there anything that can be done?	Sent to Cllr Susan Hinchcliffe	The Cellar Trust / Council Officers	15/05/23	08/06/23	AB to update Board (AOB)
Farfield nursery in Shipley is going to close in July. The reason being the lease of the building is ending and is going to open as part of the governments town fund initiative. How can it be acceptable to close such a well-loved and used nursery?	Sent to Philip Davies	The Cellar Trust / Council Officers / MP	16/05/23	08/06/23	AB to update Board (AOB)
A request to provide more information about the DIF with regards to the Clock Tower. The owners wanted to know if their building was still an option to be considered.	James Skirrow	Simon Woodhurst / Council Officers	23/05/23	08/06/23	RP to update Board

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	The Board previously agreed that the Shipley Development Framework needs discussion beyond the period of the Towns Fund. The additional meeting requested on Project A in July did not occur, as information needed was not available. Process of agreeing agenda items to be updated: Chair to call for items two weeks ahead of future meetings, allow one week for submission of papers, Council officers to meet with Chair one week ahead of the meeting to agree agenda.	Action to return to framework in a future meeting Update terms of reference to reflect new process	GT RP	TBC Ongoing
6	Highlight Report Programme Management RP provided an update as outlined in the published Board papers. Project Updates Project A – Development Investment Fund DP presented a confidential update to the Board on the scheme. SC and DP exited the meeting. Project B – Town Centre & Infrastructure Improvements Market Square Scheme works completed on Friday 5th September. The toilet block works had paused due to lack of space on site; however, the site has been handed over to allow these works to continue. Contractors are back on site today. Snagging issues noticed by Board members can be reported to RP who will feed these back to the project team. Report ASAP while contractors are on site working on the toilet block. Aureos committed to community engagement as part of the scheme, board have requested information on what has taken place. Shipley Town Council are hiring a Town Centre Coordinator which will bring together an activation plan/ programme of events at the market square. Nicola Murray is also working with Bradford Markets and looking at developing a 'friends of' type group. Issue of anti-social behaviour and care of the green spaces in the market square also raised.	Further update to be brought to next Board as a paper Update to be provided on toilet block timescales Snagging issues to report to RP RP to distribute update on social value	DP/ RP RP All RP	Ongoing Done Ongoing Ongoing

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	Project C – Community, Art, Heritage & Future Tech Hub Tender process has been completed and a preferred contractor identified. However, the land transfer process needs to be completed before further progress can be made. Timelines for this process to conclude need to be firmed up, with the Board wishing this to be resolved quickly in order to move to the next stage of the development. The Board made a recommendation, which will need to be considered by the Council, to release further funds to progress to RIBA Stage 5 and support the College to acquire additional funds for the project. Project D - Capital Assistance to Business Growth The Shop Front Scheme for Shipley businesses has now launched, which the Board were pleased with. The scheme will enable businesses in the eligible areas to access up to 80% funding for improvements to their shop fronts. Information about the scheme has been distributed to the Board. Project E – Shipley Library Enterprise Hub The board requested a report on the outcomes from the Enterprise Hub regarding the support provided to date. Project F – Health, Wellbeing & Community Campus The Cellar Trust is open and operating. The issue of outstanding funding from the sale of the Shipley Hospital site is yet to be resolved. HH indicated that funding would be needed for a phase 2, which was expected from the NHS but is still not resolved.	DB to send report. Report review by the Internal Programme Board and shared with main Board. Report to request and distribute to the Board HH to produce Board Report outlining key issues	DB/ RP RP HH	Done - 17/09/25 Ongoing Done
7	Outputs and Outcomes Board papers provide an overview of the project outputs, funding profile from the previous submission and a risk rating associated with each output.			
8	AOB Next Board Meeting to be held in November 2025, with a further meeting in January – February 2026.	To arrange Board meeting for November	RP	Done

6. Governance

6.1 The Internal Programme Board, is an advisory group which provides additional internal assurances and support for risks associated with the deliver of the Towns Fund projects, takes place each month. The Board is made up of senior Council staff from Legal, Finance, Procurement, Planning, Regeneration & Economy and Estates. It is chaired by the Assistant Director of Growth (or equivalent). Key project and programme risks are escalated to the Internal Programme Board that can make recommendations on the next steps.

6.2 Regular meetings take place between the Programme Managers and relevant Project Leads to manage progress, risk, outputs and financial profiles. This includes internal and externally managed projects. Any reports, requests, financials or risks can be presented to the Council Officers for the Towns Fund to be reviewed by the Internal Programme Board at any time.

6.3 In September 2025 the Ministry of Housing, Communities and Local Government (MHCLG) provided notification to local authorities that the Towns Fund and Levelling Up Funds are to be combined into a single funding allocation called the new Local Regeneration Fund. MHCLG has advised the aim is to increase efficiency, effectiveness and accelerate project delivery as well as improve value for money.

6.4 Under the new arrangements, MHCLG no longer needs to approve project changes, with decisions for changes delegated to local authorities. MHCLG is now to be advised of project changes in the combined monitoring return and in conversations with MHCLG between formal reporting periods. MHCLG will continue to seek assurances from the Council's S151 Officer on Value for Money (VFM) of the projects which receive funding as well as ensuring all project assurance processes are in place. Confirmation was also received that all funding needs to be spent by the end of March 2028, with monitoring continuing for a further 3 year post closure to 31st March 2031.

6.5 The Council is in the process of reviewing the new MHCLG guidance, existing project assurance and change control processes in place, which includes a review of the Terms of Reference for the Town Boards. This will ensure alignment with the new guidance, with any proposed changes discussed with the Board.

Organisation / Group	Role	Key Responsibilities
Executive – CBMDC	Approval to deliver the Towns Fund programmes.	Approval in 2021 to take forward the Towns Fund programmes, and for specific delegation to the Strategic Director of Corporate Resources – S151 Officer and Director of Legal and Governance for signing off on programmes.
Strategic Director of Corporate Resources / S151 Officer – CBMDC	Administration of the Council's financial functions	Ensure funds are administered in line with the Nolan Principles and Managing Public Money.
Strategic Director of Growth	Chief Officer responsible for the delivery of key regeneration	Provides oversight, accountability and responsibility for the delivery of key regeneration projects in Shipley.

programmes and projects		
Portfolio Holder – Regeneration, Planning & Transport – CBMDC	Political and strategic oversight for CBMDC	• Lead Portfolio Holder providing oversight, direction and support in the development and oversight of the Towns Fund programmes.
Towns Fund Board	Public, private & voluntary sector Board	• Advisory Board that is responsible for overseeing the delivery of the Town Investment Plan. • Undertakes duties and responsibilities in line with the agreed Terms of Reference.
Internal Programme Board – CBMDC	Advisory body for the delivery of the Towns Fund Programmes.	• Advisory group chaired by the Assistant Director of Growth (or equivalent) to provide strategic leadership, oversight and scrutiny of the Towns Fund Programmes. • Oversee the financial, risks and progress of the Towns Fund and other associated regeneration programmes. • Provide guidance, support and oversight of the Towns Fund and other associated regeneration programmes.

7. Board Forward Planner 2025-26

Agenda Item / Issue	Lead	Sept-25	Nov-25	Jan-26	Mar-26
Welcome and apologies	Chair	x	x	x	x
Meeting format and conduct	Chair	x	x	x	x
Declaration of Interests	Board Members	x	x	x	x
Correspondance Log	Board Members	x	x	x	x
Minutes of the last meeting and matters arising	Chair / Board Members / CBMDC	x	x	x	x
Highlight Report					
• Programme Management	CBMDC	x			x
• Project Updates	CBMDC	x		x	x
• Financial Updates	CBMDC		x		x
• Capital Assistance to Business Growth	CBMDC	x			x
Governance	Chair / CBMDC		x		x
High Risk Projects	Chair / CBMDC	x	x	x	x
Outputs and Outcomes	CBMDC				x
Marketing Update	CBMDC			x	
Shipley Development Framework (Beyond 2028)	Board Members			x	
AOB	Board Members		x	x	x

6.2 Project Updates – Risk Guidance

RAG (Red, Amber, Green) Guidance					
Delivery	Score	Spend	Score	Risks	Score
Major issues causing significant delays (more than 6 months); processes interrupted or not carried out as planned, or significant changes to project. Likely to under-deliver on outputs	5	A variance of over 50% against profiled financial forecast (total expenditure) or changes to project finances due to poor or delayed delivery.	5	Programme includes projects with significant risks that are both high impact and high likelihood. Risk response not yet planned.	5
Issues arising or causing long delays to the timetable (3 to 6 months) but no significant changes required to overall project. Outputs may still be deliverable but challenging.	4	A variance of between 30 & 50% against profiled financial forecast (total expenditure). Budget changes have been required due to issues with project delivery.	4	Programme includes projects with significant risks that are either high impact or high likelihood. Risk responses planned but not implemented.	4
Issues arising causing some short delays to the timetable (less than 3 months).	3	A variance of between 15 & 30% against profiled financial forecast. Some budget changes have been required.	3	Programme includes projects with some risks that have medium impact and/or medium likelihood. Risk responses planned and implemented.	3
Minor issues have arisen causing only small delays. Project is on track to deliver outputs.	2	A variance of between 5% & 15% . Small re-profiling changes to budget required.	2	Programme includes projects with some risks that have medium impact but low likelihood. Risk responses planned and implemented.	2
No problems. Project is on track to deliver outputs and keeping to schedule	1	A variance of up to 5%. Spend is largely on track with any minor slippage expected to be picked up by the end of next quarter	1	All risk are tolerable with low impact and likelihood and do not require a response	1

6.3 Project Updates – Position up to November 2025:

Project Name	Value	Project Summary	Project Delivery Status	Updates	Delivery	Spend	Risk
A – Development Investment Fund (DIF) (Bradford Council)	£6.7m (capital) £106k (revenue)	Development of industrial units and remediation of brownfield sites.	Ongoing – delayed Completion Date: TBC	Further information to be provided at the board meeting.	5	5	5
C – Community, Art, Heritage & Future Tech Hub (Shipley College)	£5.39m (capital)	Development of a Community, Art, Heritage & Future Tech Hub on the site of the Caroline Street Car Park.	Ongoing – delayed Completion Date: Sept-26	- Land Transfer was advertised as a Public Open Space disposal, with representations and objections received. - The tender process has been completed, with costs which need to be finalised and discussed with the Towns Fund Board and Council.	4	4	4
F – Health, Wellbeing & Community Campus [Farfield] (The Cellar Trust)	£2.9m (capital) £100k (revenue)	Project to refurbish The Cellar Trust building.	Refurb: Completed Jul-25 Outputs: Ongoing	- Open day took place on the 4th July, with key stakeholders and board members in attendance. - Request for funding to cover unforeseen costs, alongside phase 2 to discuss at the Board Meeting. - NHS funding from the sale of Shipley Hospital has yet to be agreed, with the expectation of at least half the proceeds awarded to The Cellar Trust.	1	1	1

6.4 Financial Update

Capital Project Name	Total Project Funding £'000	Total Approvals to date £'000	Remaining Project Funding £'000
Development Investment Fund (Bradford Council)	6,800 (cap) 106 (rev)	97 (cap) 0 (rev)	6,703 (cap) 106 (rev)
Town Centre & Infrastructure Improvements (Bradford Council)	5,040 (cap)	2,475 (cap)	2,565 (cap)
Community, Art, Heritage & Future Tech Hub (Shipley College)	5,390 (cap)	720 (cap)	4,670 (cap)
Capital Assistance to Business Growth (Bradford Council)	1,810 (cap) 100 (rev)	425 (cap) 50 (rev)	1,385 (cap) 50 (rev)
Shipley Library Enterprise Hub (Bradford Council)	80 (cap)	58 (cap)	22 (cap)
Health, Wellbeing & Community Campus (The Cellar Trust)	2,900 (cap) 100 (rev)	2,900 (cap) 100 (rev)	0 (cap) 0 (rev)
Wrose Quarry Wetlands (The Conservation Volunteers)	70 (cap)	70 (cap)	0 (cap)
Shipley Sustainable Community Hub (The Old School Building Company)	2,510 (cap)	2,510 (cap)	0 (cap)
Totals:	24,600 (cap) 306 (rev)	9,255 (cap) 150 (rev)	15,345 (cap) 156 (rev)

(cap) capital

(rev) revenue

7.0 Outputs & Outcomes

Project Name	Key Target Outputs / Outcomes*	Unit	Target	Achieved	Risk Status
A – Development Investment Fund	£ spent directly on project delivery (either local authority or implementation partners)	£'000	1,500		
	£ co-funding spent on project delivery (private and public)	£'000	65,300		
	# of temporary jobs supported during project implementation	Number	355		
	# of full-time equivalent (FTE) permanent jobs created through the project	Number	400		
	Amount of floorspace delivered / repurposed	m2	34,400		
	# of residential units provided	Number	116		
B – Town Centre & Infrastructure Improvements	£ co-funding committed (private and public)	£'000	4,530	£1m	
	# of temporary FT jobs supported during project implementation	Number	75	In progress	
	Amount of public realm improved	m2	15,200	In progress	
	# of improved public transport routes	Number	4	In progress	
	Total length of new cycle ways or pedestrian	Km	2.5	In progress	
	Number of public amenities / facilities created	Number	4	In progress	
C – Community, Art, Heritage & Future Tech Hub	# of temporary FT jobs supported during project implementation	Number	50		
	Co-funding committed (private and public)	£'000	711		
	# of full-time equivalent (FTE) permanent jobs created through the projects	Number	7		
	# of full-time equivalent (FTE) permanent jobs safeguarded through the projects	Number	200		
	Amount of improved cultural facilities (heritage)	m2	120		
	Amount of improved cultural facilities (classrooms)	m2	670		
	Amount of capacity of new or improved training or education facilities	FTE students	680		
	Amount of public realm improvements (toilets)	m2	60		
	Amount of public realm improved – Urban Regeneration	m2	1,600		
	Number of new community/sports centres	Number	1		
D – Capital Assistance to Business Growth	Number of visitors to arts, cultural and heritage events and venues	Number	8,800		
	Co-funding private (millions)	£'000	4,000	1,357	1
	# of full-time equivalent (FTE) permanent jobs created through the projects	Number	45	20	2
	# enterprises receiving grants	Number	90	33	3
E – Shipley Library Enterprise Hub	Amount of floorspace repurposed	m2	50	50	1
	Availability of new specialist equipment – 2 new PC's	Number	2	2	1
	Increase in the amount of shared workspace or innovation facilities - 2 communal desks, 10 chairs	Number	12	12	1
	# of enterprises receiving non-financial support	Number	25	2	3
	# of learners enrolled in new education and training courses	Number	150		3

Project Name	Key Target Outputs / Outcomes*	Unit of measurement	Target	Achieved	Risk Status
F – Health, Wellbeing & Community Campus	# of temporary FT jobs supported during project implementation	Number	25	42	1
	# of full-time equivalent (FTE) permanent jobs created through the projects	Number	2		1
	Amount of floorspace repurposed	m2	1,073	To verify	1
	Amount of new parks/ greenspace/outdoor space	m2	1,200	To verify	1
	# of enterprises receiving non-financial support	Number	8	In progress	1
	Number of public amenities/facilities created	Number	11	To verify	1
	Amount of capacity of new or improved training or education facilities	Number	1,500	In progress	
G – Wrose Quarry Wetlands	Total length of newly built roads	Km	0.3	0.3	1
	Amount of public realm improved – Site 1 and Site 2	m2	20,250	20,250	1
	Amount of rehabilitated land	m2	12,000	12,000	1
	Amount of capacity of new or improved training or education facilities	Number	27	27	1
	Number of visitors to arts, cultural and heritage events and venues	Number	750	1,000	1
	Number of public amenities / facilities created	Number	4	In progress	
H – Shipley Sustainable Community Hub	# of potential entrepreneurs assisted to be enterprise ready	Number	2	2	1
	# of temporary FT jobs supported during project implementation	Number	20	39	1
	Arts, culture and heritage – upgraded and protected community hub	m2	800	904.55	1
	Number of visitors to arts, cultural and heritage events and venues – 3,400 per year	Number	6,800	In progress	
	Carbon reduction – kg per annum with high standard of insulation and use of solar panels and electric heating	Tonnes	12,000	In progress	

*This is a summary of the key outputs and outcomes and is not a definitive list of all that have been agreed with MHCL

8. AOB

9. Date and time of the next meeting:

9.1. Jan/Feb 2026, Shipley Sustainable Community Hub [TBC]