



YEMETECH
Humanizing Data



Department
for Education



City of
BRADFORD
METROPOLITAN DISTRICT COUNCIL

HAF PROGRAMME

Bradford Council Annual Report 2023

Bradford Council



To maximise impact and ensure the most disadvantaged children benefited from the HAF Programme, Bradford Council coordinated a pilot project with Yeme Tech to improve insight analysis of the following areas:

- 01 Activity distribution and offer coordination
- 02 Organisation activity coordination
- 03 Free School Meal pupil accessibility assessments
- 04 Location gap and supply analysis
- 05 Participation assessment
- 06 Activity walkable limits assessment

23,313

Total participant bookings

170

Organisations participated in the programme

6,333

Activities delivered

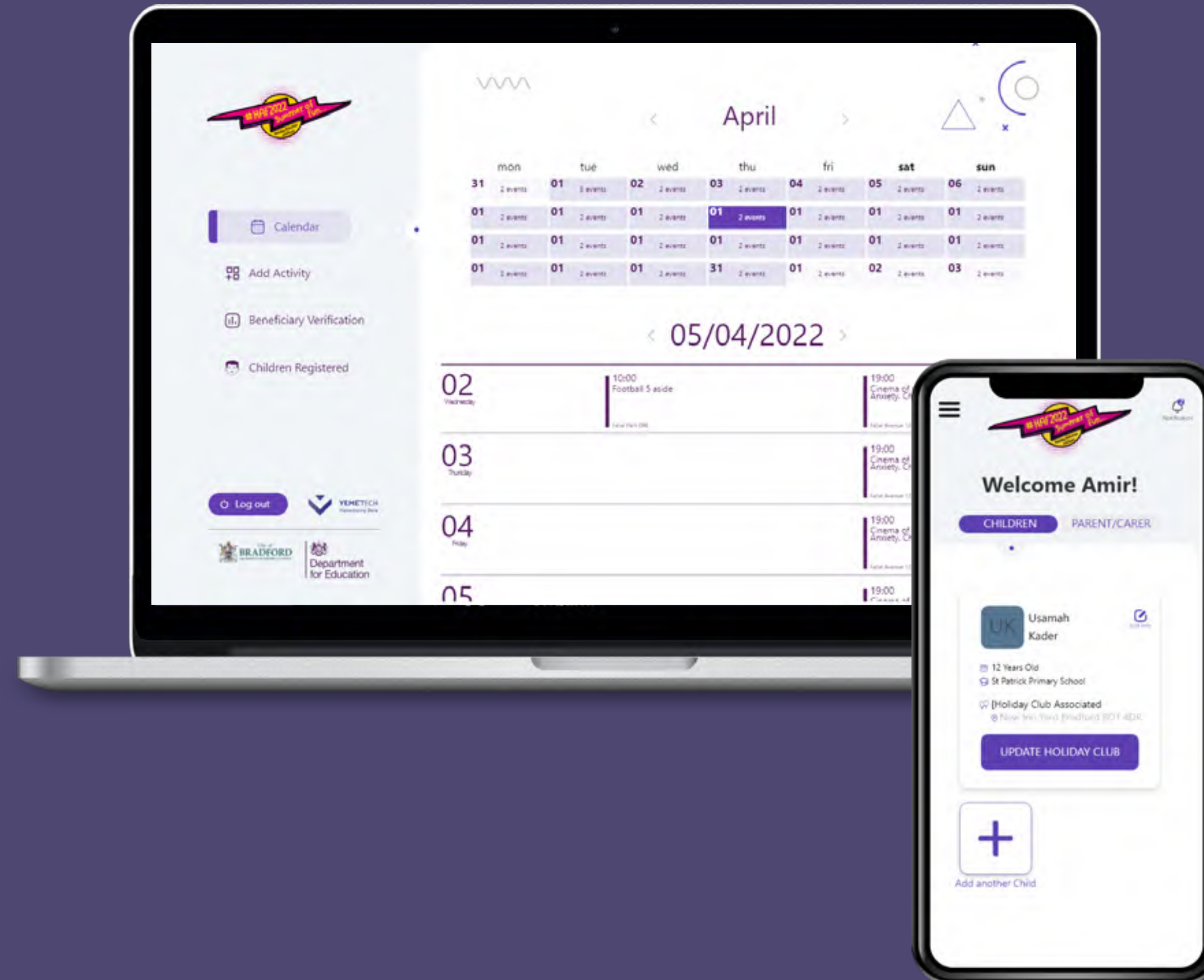
52%

Children registered using the HAF app and clubs portal



Data Report

Concise report of data analysis - providing analysis and reporting data with insightful overlaps of demographic data, organisational information, activity provision and student participation across the districts of Bradford.



Host Dashboard

An activity registration tool - providing organisers a website to add activities onto a calendar. In addition, it enabled the organisers to add attendance details from their hosted activities.

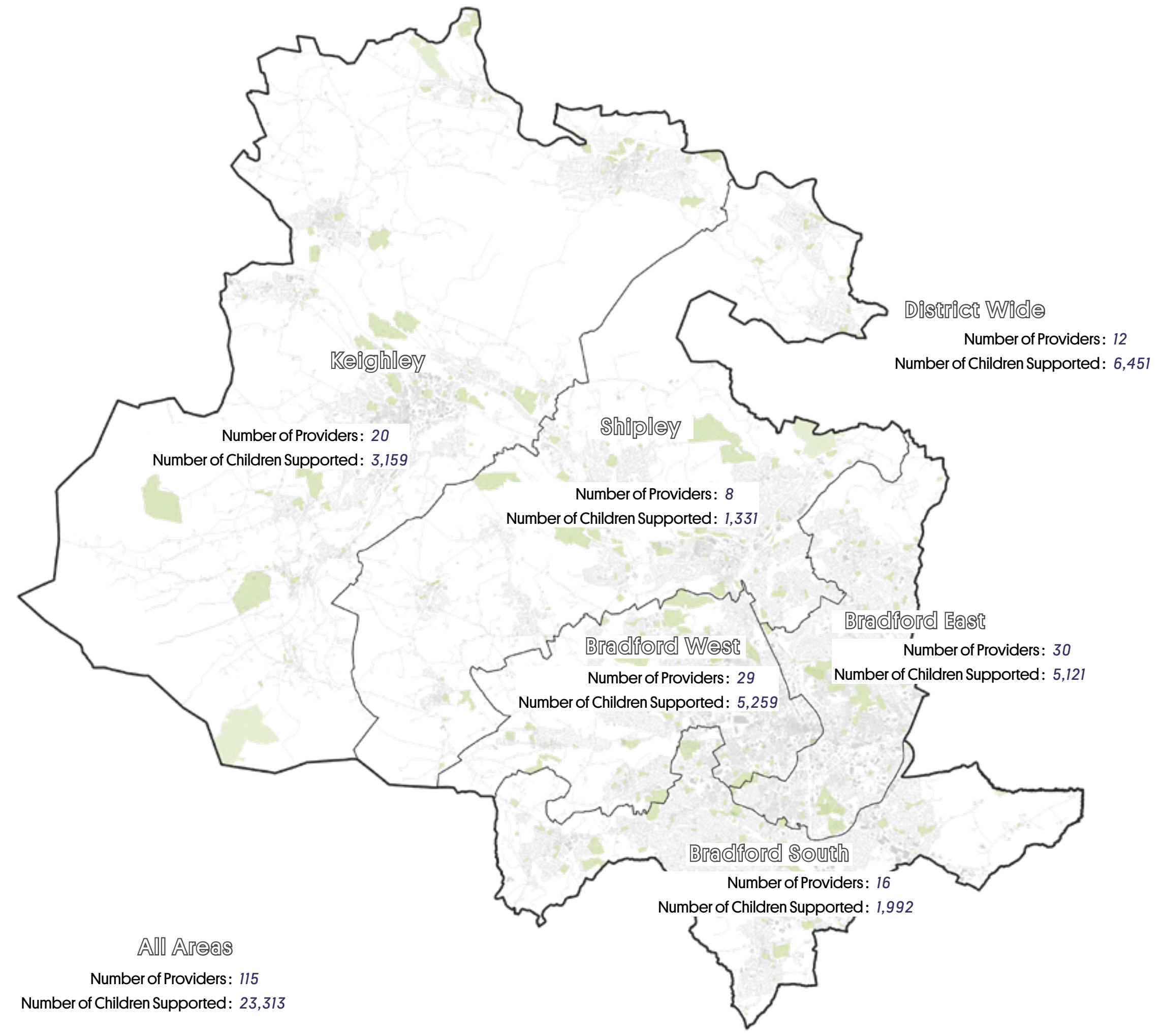


Parents' Portal

Community App - A dedicated web app for parents and children to better engage with the activity provision in their local area thereby improving participation and engagement

HAF 2023 Annual Delivery Headline Figures





Total Value of HAF 2023 Contract = £2,947,680

	Number of FSM Children	Number of FSM Children with SEND	Total FSM Children	Number of non-FSM Children with SEND	Number of non-FSM Children	Total non-FSM Children	All Children Completing Activities in 2023
Primary Aged Children	11,552	1,252	12,804	589	5,000	5,589	18,393
Secondary Aged Children	2,748	501	3,249	400	1,271	1,671	4,920
Total Number of Children	14,300	1,753	16,053	989	6,271	7,260	23,313

93,390 total number of days attended by all **primary** aged children in 2023
[number of children x number of days attended]

Average attendance for primary aged children was **3 days over Easter, 10 days over summer and 3.5 days over Christmas**

958 family sessions delivered in 2023

6,994 families joining in sessions every week

5,319 families sign posted to support services

Average attendance for secondary aged children was **3 days over Easter, 7 days over summer and 2.8 days over Christmas.**

24,159 total number of days attended by all **secondary** aged children in 2023
[number of children x number of days attended]





Feedback



Lovely people that make you feel welcome.

Pantomime and day trips to Liverpool and Christmas markets

Socialising and having fun with friends and making new friends

Going to see the winter/Christmas illuminations

Outdoor activities and trips

Fun activities to do with my family

Doing something different everyday

Variety of activities to choose from



Spending time with my family

Free transport to activities

Santa's Grotto

Building campfires

When the reindeers came to visit us

The hot food was brilliant

Games with prizes

Cooking our own lunches

Learning sign language

Loved the Christmas activities

Wide selection of sports on offer

New experiences

Felt so welcomed by the staff, it was like being part of a family

Family get together

Providing support for SEND children

Cooking and baking with the children

Variety of activities for children of differing abilities

Visits to the theatre

The quality of food provided to the children

Happy that Children who were not eligible could also attend

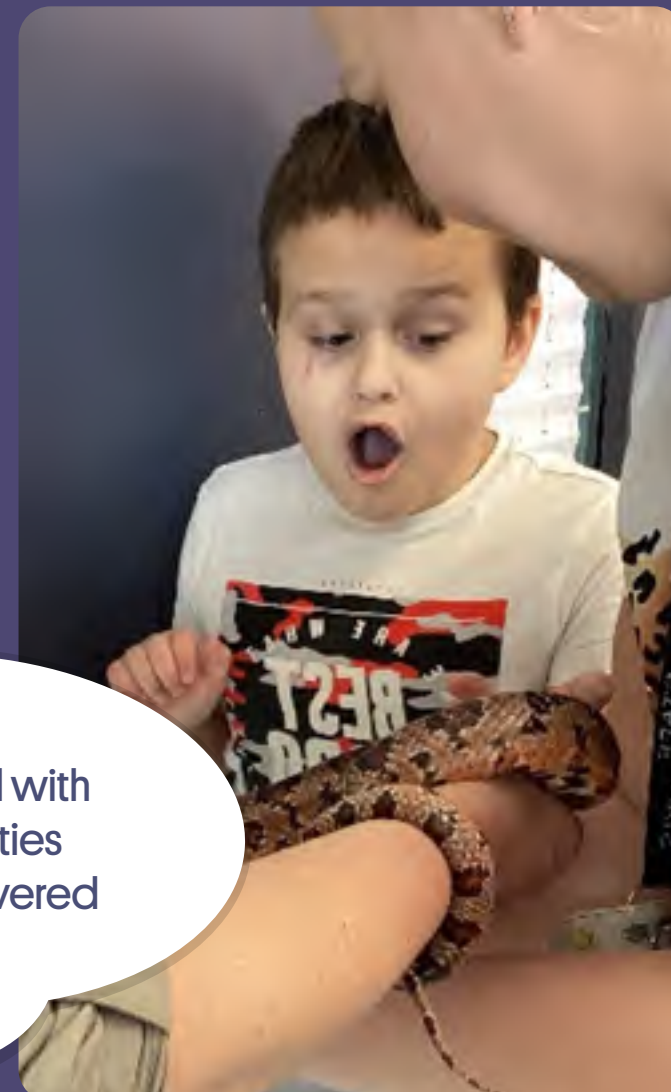
The children looked forward to coming every day

That there was provision between Christmas and New Year

Additional support and help given

The children were more active

Impressed with the activities being delivered



Children were happy

Outstanding, really helped not having to pay

The kids didn't want to leave

Flexibility and adaptability of staff in the clubs

Friendly atmosphere for the children

Exceptional experience the children had

Children were enthusiastic and engaged

Family sessions meant that siblings were not left out

It broke up the holidays for the kids

Inclusive and catering for all their needs

It's a great project and can see first hand the impact this has on children and families within the community

Programme is brilliant for the children's mental health

We want to thank HAF and the DfE for the opportunities provided for the young people

More SEND provision is needed across the district

Essential programme for families on low income

It is a fabulous initiative, enabling children and families to have their holiday periods enriched

Having to turn families away because they don't get benefit related free school meals has been difficult



Schools are ideal hubs to target FSM students and provide hot meals.

Without HAF providing our funding this would not be able to go ahead for our children

HAF has introduced life changing positive experiences and happiness

There should be penalties for parents who registered online but their children do not show up

The HAF programme is fantastic for some children, it's a shame it's only benefit related and not free for all children

This has made a great impact in all our families, people not worried about getting food and having to come

Our children have had so much fun

Provide more promotion to reach other families within the area

If the weather could be nicer as this limited outdoor sessions



Provide more information on free events the clubs can attend in order to reduce costs

HAF support during the half terms

DfE to instruct schools to be more proactive at promoting HAF

Funding to cover more days and/or sessions

More age appropriate activities for older children

More sporting activities

Longer hours or all day care packages

The Council to instruct all schools to have the same holidays



Continue with the online eligibility checks, it was easier to verify

The club should be extended to all children. Children were asking why their friends were not allowed to come

Many wanted more outings but the main difficulty is with cost of travel

If transport can be provided to support those parents that have difficulty travelling

Council should use instant messenger for support and requests during the holidays



Walkable
Limits

1



Gap
Analysis

2



Event Host
Organisation

3

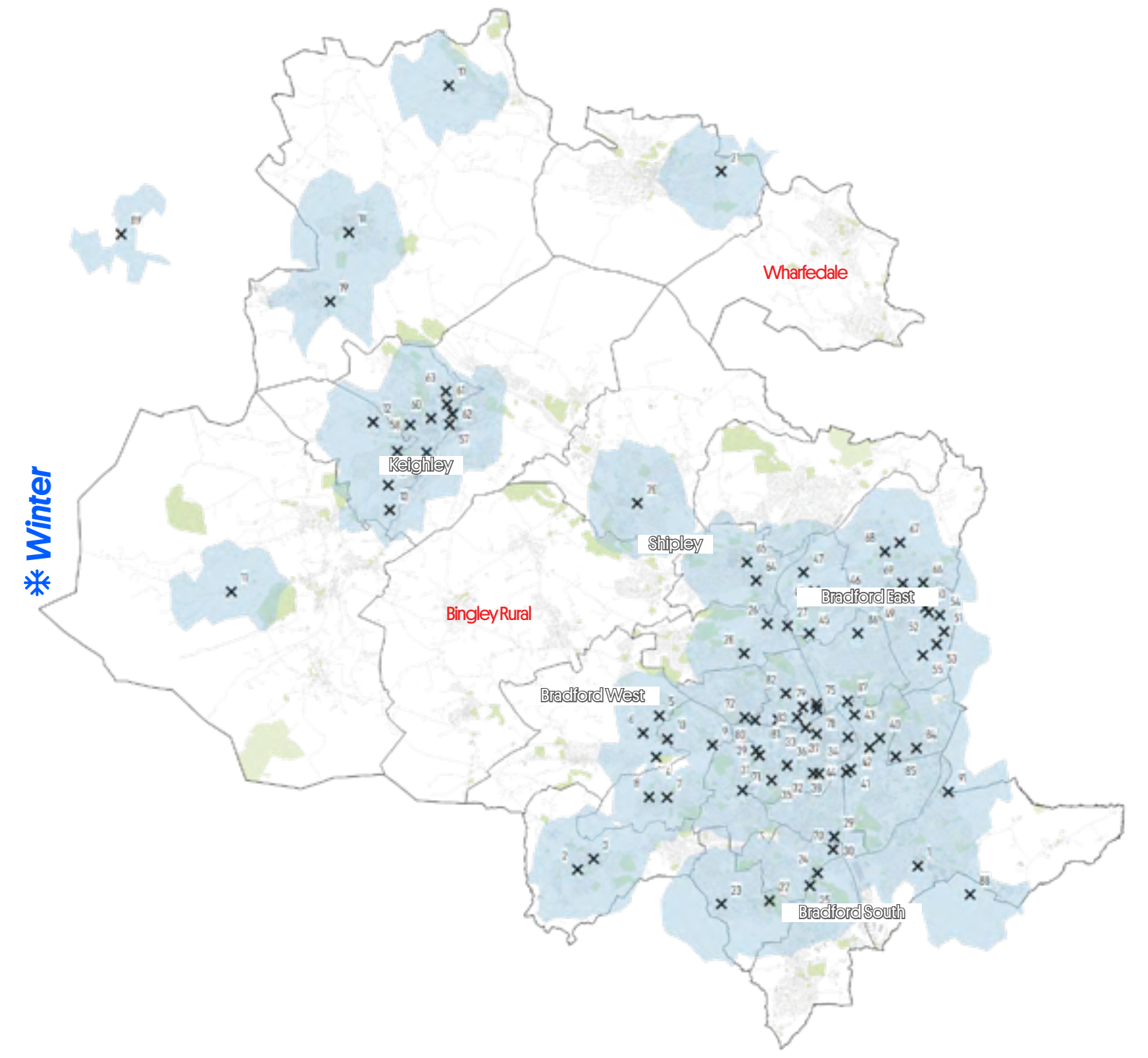
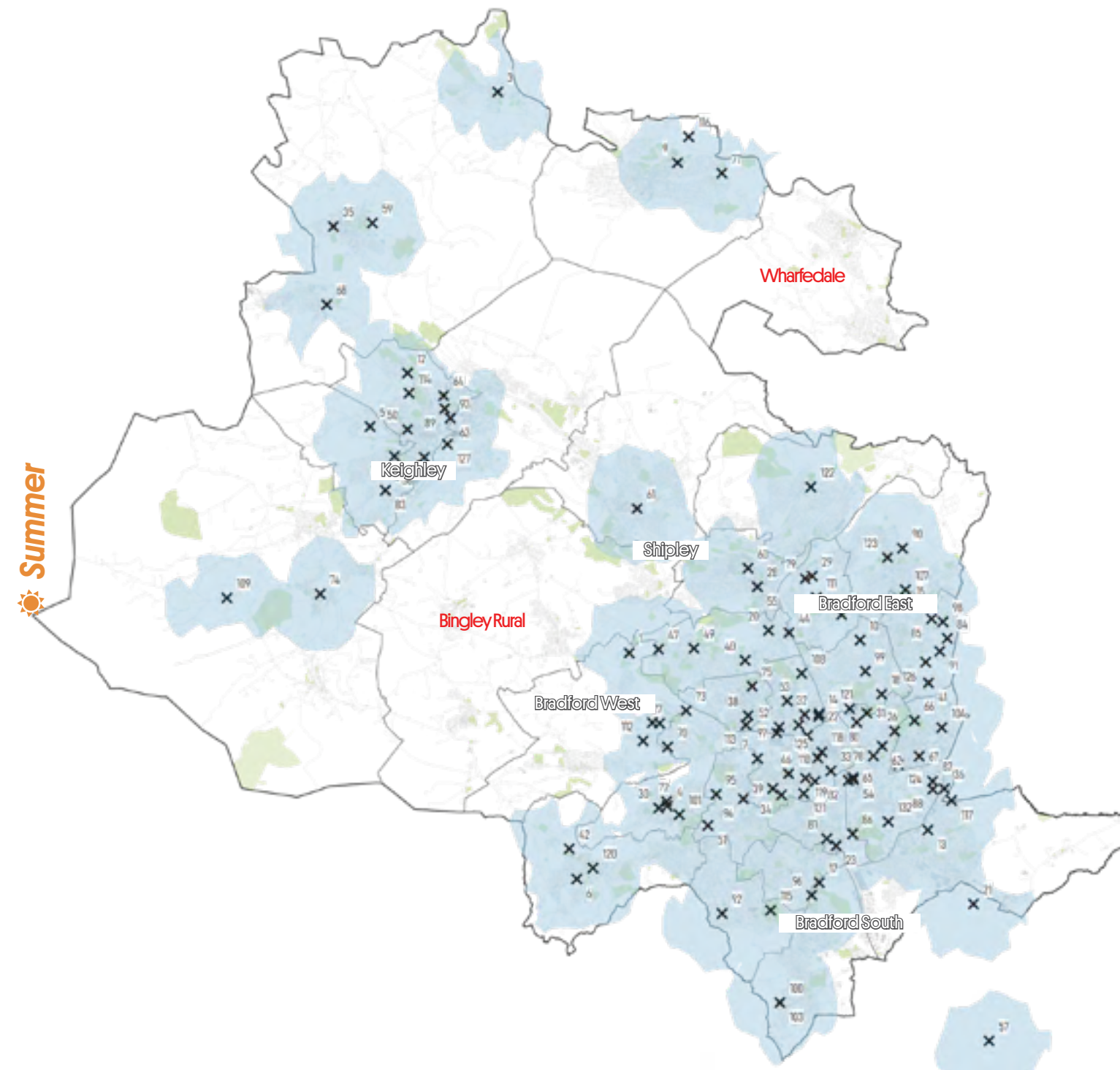
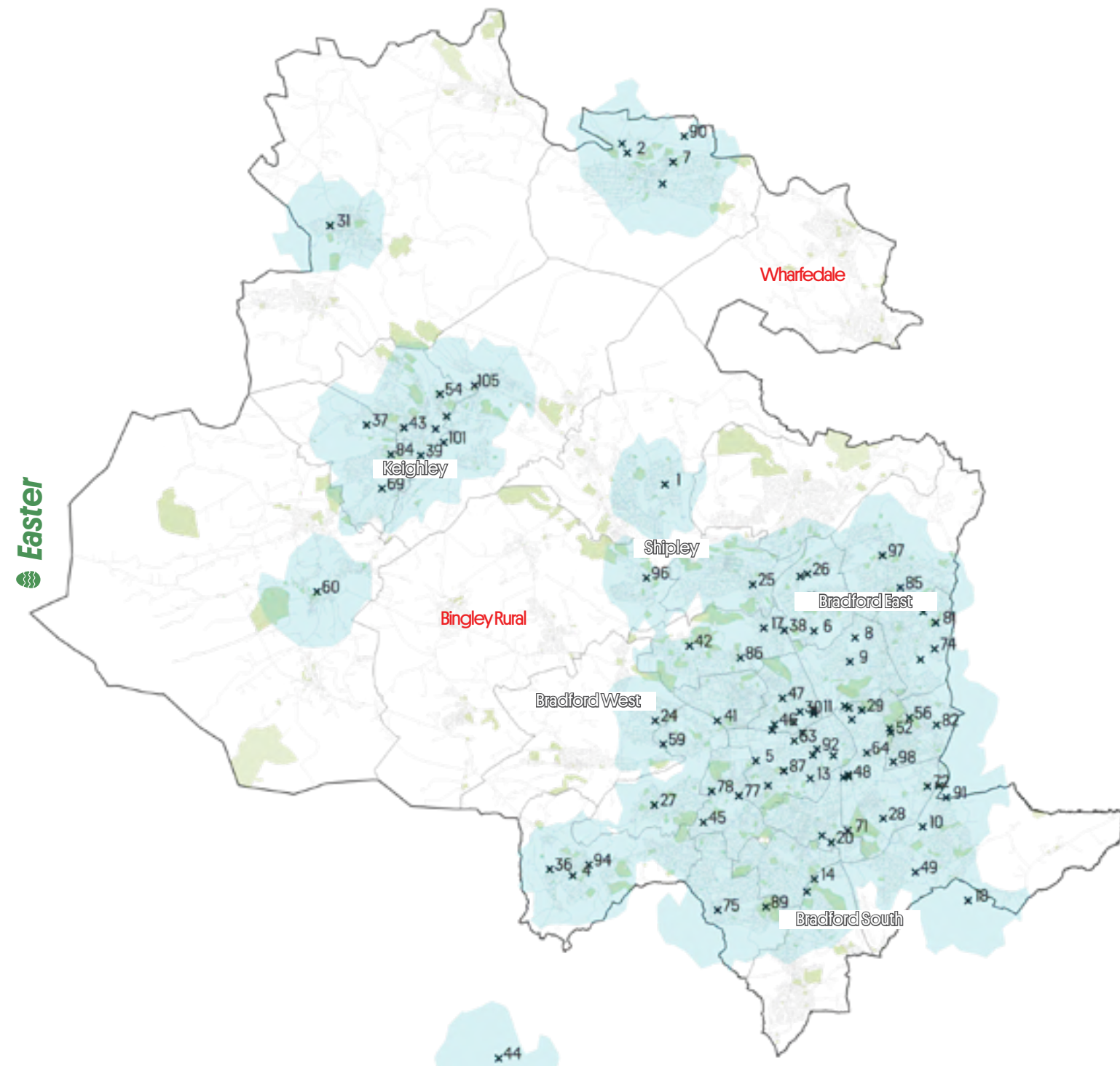


Participation
Analysis

4

Data Reporting





These maps show the area covered within a 20 minute walkable distance from the clubs, giving an indication of the proportion of population with easy access to clubs.

Walkable distance from clubs [HAF clubs]

Data Source: YemeTech, 2023

Key Findings

FSM population within 20 mins walk

19,130

23,068

20,907

Easter

Summer

Winter

FSM population coverage

71%

85%

81%

Easter

Summer

Winter

Total number of host organisations

103

126

91

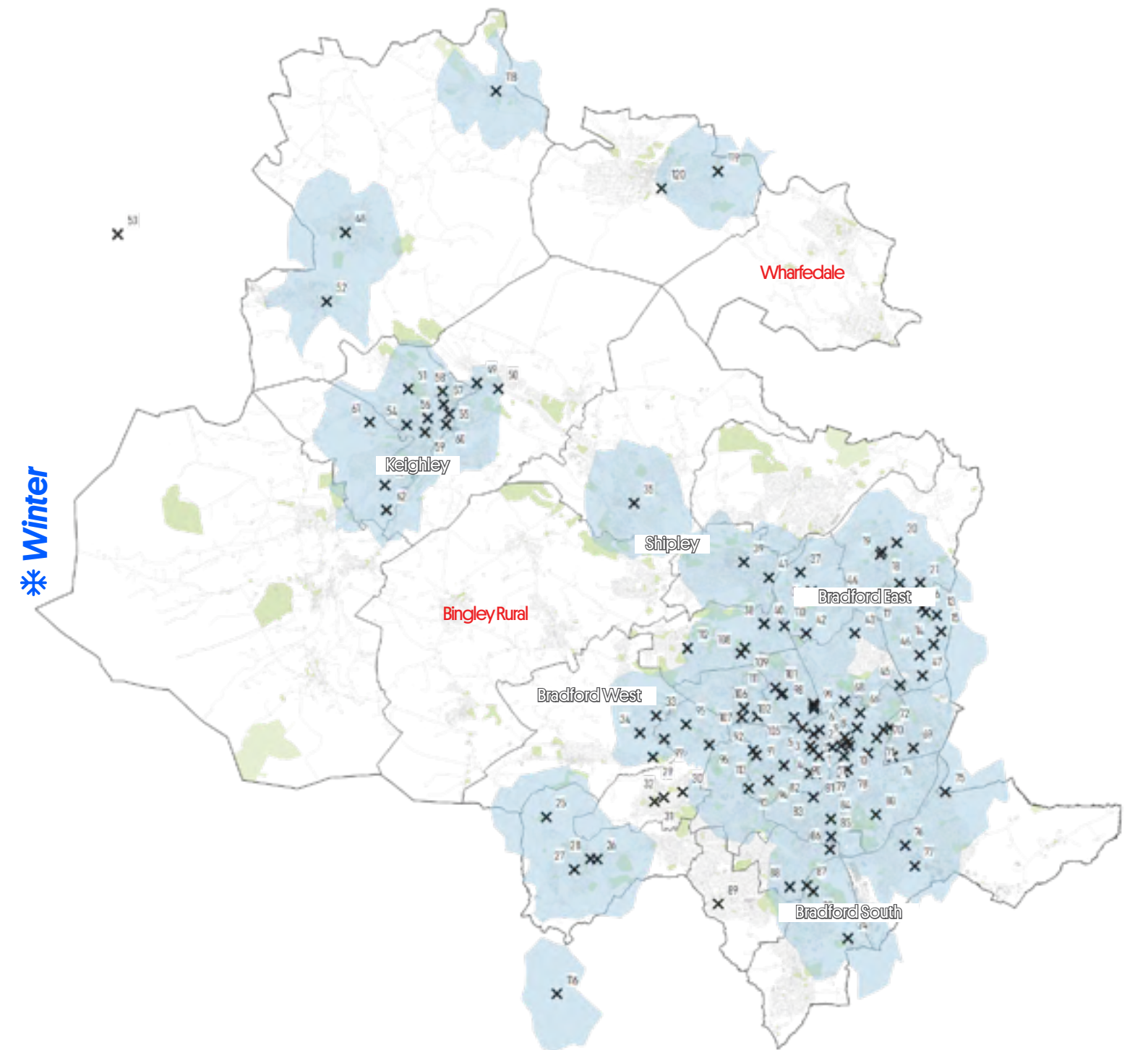
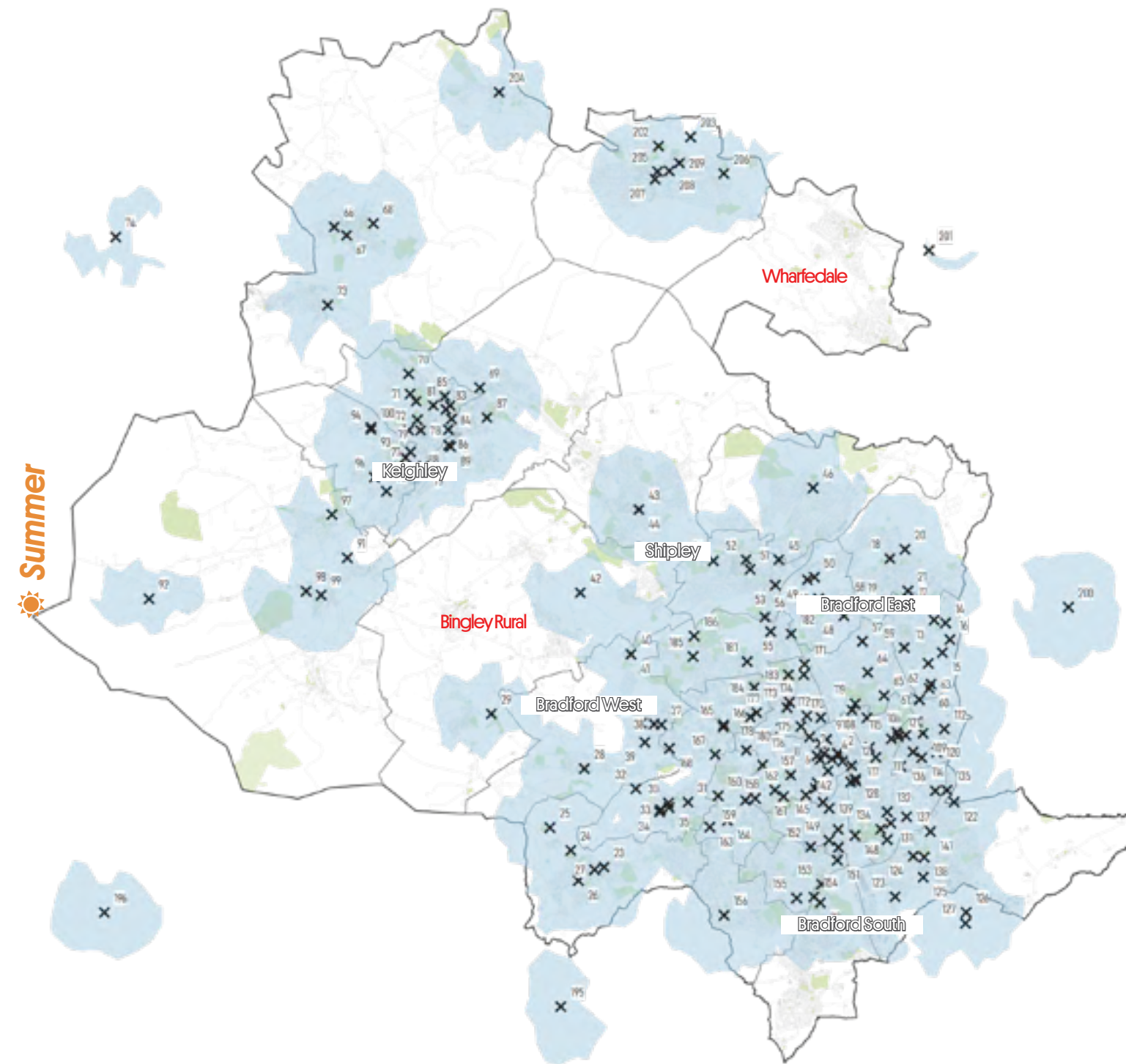
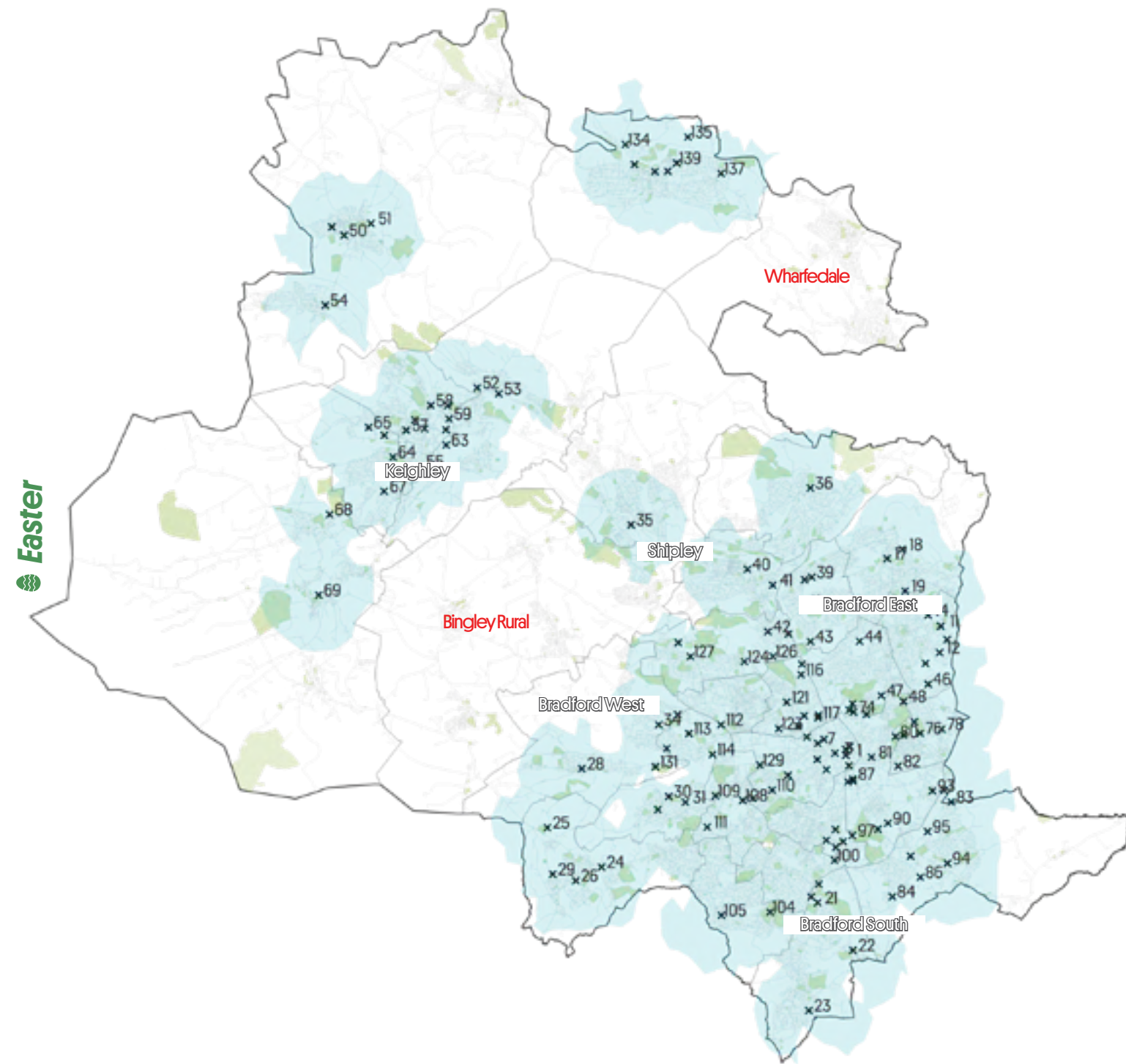
Easter

Summer

Winter

Legend

- ✕ Location of clubs
- Ward Ward outside walkable limits
- Walkable limits



These maps show the area covered within a 20 minute walkable distance from the *activity locations*, giving an indication of the proportion of population with easy access to *activities*.

Walkable distance from activities [HAF activities]

Data Source: YemeTech, 2023

Key Findings

FSM population within 20 mins walk

19,760

23,670

19,190

Easter

Summer

Winter

FSM population coverage

73%

87.5%

74%

Easter

Summer

Winter

Total number of activity locations

140

211

121

Easter

Summer

Winter

Legend

- Location of activities
- Ward outside walkable limits
- Walkable limits



Walkable
Limits

1



Gap
Analysis

2



Event Host
Organisation

3



Participation
Analysis

4

Data Reporting



Baildon



Bingley Rural



Bingley



Bolton and Undercliffe



Bowling and Barkerend



Bradford Moor



Easter

	Baildon	Bingley Rural	Bingley	Bolton and Undercliffe	Bowling and Barkerend	Bradford Moor
2023	FSM Pupils : 261 No. of Organisations : 1 No. of Activities : 4	FSM Pupils : 409 No. of Organisations : 1 No. of Activities : 1	FSM Pupils : 245 No. of Organisations : 1 No. of Activities : 8	FSM Pupils : 872 No. of Organisations : 3 No. of Activities : 35	FSM Pupils : 1954 No. of Organisations : 10 No. of Activities : 138	FSM Pupils : 1352 No. of Organisations : 4 No. of Activities : 14
2022	No. of Organisations : 1 No. of Activities : 8	No. of Organisations : 1 No. of Activities : 4	No. of Organisations : 2 No. of Activities : 40	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 7 No. of Activities : 67	No. of Organisations : 5 No. of Activities : 55

Summer

	Baildon	Bingley Rural	Bingley	Bolton and Undercliffe	Bowling and Barkerend	Bradford Moor
2023	FSM Pupils : 261 No. of Organisations : 1 No. of Activities : 16	FSM Pupils : 409 No. of Organisations : 0 No. of Activities : 5	FSM Pupils : 245 No. of Organisations : 0 No. of Activities : 27	FSM Pupils : 872 No. of Organisations : 5 No. of Activities : 135	FSM Pupils : 1954 No. of Organisations : 10 No. of Activities : 467	FSM Pupils : 1352 No. of Organisations : 5 No. of Activities : 94
2022	No. of Organisations : 0 No. of Activities : 24	No. of Organisations : 1 No. of Activities : 14	No. of Organisations : 1 No. of Activities : 80	No. of Organisations : 3 No. of Activities : 142	No. of Organisations : 8 No. of Activities : 210	No. of Organisations : 6 No. of Activities : 245

Winter

	Baildon	Bingley Rural	Bingley	Bolton and Undercliffe	Bowling and Barkerend	Bradford Moor
2023	FSM Pupils : 261 No. of Organisations : 0 No. of Activities : 0	FSM Pupils : 409 No. of Organisations : 0 No. of Activities : 0	FSM Pupils : 245 No. of Organisations : 1 No. of Activities : 2	FSM Pupils : 872 No. of Organisations : 2 No. of Activities : 26	FSM Pupils : 1954 No. of Organisations : 5 No. of Activities : 76	FSM Pupils : 1352 No. of Organisations : 2 No. of Activities : 9
2022	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 1 No. of Activities : 12	No. of Organisations : 3 No. of Activities : 1	No. of Organisations : 6 No. of Activities : 178	No. of Organisations : 3 No. of Activities : 40

These charts show the number of organisations/clubs and number of activities delivered in 2023 compared to 2022

Supply Analysis

Data Source: YemeTech, 2023

Walkable Limits

Gap Analysis

Event Host Organisation

Participation Analysis

City Ward



Clayton & Fairweather Green



Craven



Eccleshill



Great Horton



Heaton



Easter

	City Ward	Clayton & Fairweather Green	Craven	Eccleshill	Great Horton	Heaton
2023	FSM Pupils : 1289 No. of Organisations : 10 No. of Activities : 181	FSM Pupils : 982 No. of Organisations : 3 No. of Activities : 32	FSM Pupils : 133 No. of Organisations : 1 No. of Activities : 53	FSM Pupils : 1327 No. of Organisations : 6 No. of Activities : 75	FSM Pupils : 1370 No. of Organisations : 3 No. of Activities : 34	FSM Pupils : 1226 No. of Organisations : 4 No. of Activities : 46
2022	No. of Organisations : 16 No. of Activities : 92	No. of Organisations : 2 No. of Activities : 22	No. of Organisations : 2 No. of Activities : 56	No. of Organisations : 8 No. of Activities : 317	No. of Organisations : 5 No. of Activities : 100	No. of Organisations : 3 No. of Activities : 76

Summer

	City Ward	Clayton & Fairweather Green	Craven	Eccleshill	Great Horton	Heaton
2023	FSM Pupils : 1289 No. of Organisations : 12 No. of Activities : 500	FSM Pupils : 982 No. of Organisations : 6 No. of Activities : 133	FSM Pupils : 133 No. of Organisations : 4 No. of Activities : 162	FSM Pupils : 1327 No. of Organisations : 8 No. of Activities : 411	FSM Pupils : 1370 No. of Organisations : 3 No. of Activities : 133	FSM Pupils : 1226 No. of Organisations : 5 No. of Activities : 147
2022	No. of Organisations : 8 No. of Activities : 55	No. of Organisations : 3 No. of Activities : 119	No. of Organisations : 2 No. of Activities : 167	No. of Organisations : 8 No. of Activities : 317	No. of Organisations : 8 No. of Activities : 210	No. of Organisations : 4 No. of Activities : 258

Winter

	City Ward	Clayton & Fairweather Green	Craven	Eccleshill	Great Horton	Heaton
2023	FSM Pupils : 1289 No. of Organisations : 9 No. of Activities : 185	FSM Pupils : 982 No. of Organisations : 4 No. of Activities : 27	FSM Pupils : 133 No. of Organisations : 3 No. of Activities : 15	FSM Pupils : 1327 No. of Organisations : 7 No. of Activities : 48	FSM Pupils : 1370 No. of Organisations : 1 No. of Activities : 0	FSM Pupils : 1226 No. of Organisations : 3 No. of Activities : 39
2022	No. of Organisations : 8 No. of Activities : 205	No. of Organisations : 4 No. of Activities : 23	No. of Organisations : 2 No. of Activities : 38	No. of Organisations : 5 No. of Activities : 89	No. of Organisations : 1 No. of Activities : 14	No. of Organisations : 4 No. of Activities : 258

These charts show the number of organisations/clubs and number of activities delivered in 2023 compared to 2022

Supply Analysis

Data Source: YemeTech, 2023

Walkable Limits

Gap Analysis

Event Host Organisation

Participation Analysis

Idle and Thackley



Ilkley



Keighley Central



Keighley East



Keighley West



Little Horton



Easter

	Idle and Thackley	Ilkley	Keighley Central	Keighley East	Keighley West	Little Horton
2023	FSM Pupils : 310 No. of Organisations : 10 No. of Activities : 181	FSM Pupils : 98 No. of Organisations : 5 No. of Activities : 84	FSM Pupils : 967 No. of Organisations : 7 No. of Activities : 38	FSM Pupils : 693 No. of Organisations : 2 No. of Activities : 27	FSM Pupils : 1044 No. of Organisations : 3 No. of Activities : 27	FSM Pupils : 1964 No. of Organisations : 3 No. of Activities : 50
2022	No. of Organisations : 16 No. of Activities : 92	No. of Organisations : 3 No. of Activities : 123	No. of Organisations : 7 No. of Activities : 36	No. of Organisations : 2 No. of Activities : 3	No. of Organisations : 1 No. of Activities : 5	No. of Organisations : 5 No. of Activities : 33

Summer

	Idle and Thackley	Ilkley	Keighley Central	Keighley East	Keighley West	Little Horton
2023	FSM Pupils : 310 No. of Organisations : 12 No. of Activities : 500	FSM Pupils : 98 No. of Organisations : 3 No. of Activities : 152	FSM Pupils : 967 No. of Organisations : 10 No. of Activities : 298	FSM Pupils : 693 No. of Organisations : 1 No. of Activities : 66	FSM Pupils : 1044 No. of Organisations : 5 No. of Activities : 91	FSM Pupils : 1964 No. of Organisations : 3 No. of Activities : 134
2022	No. of Organisations : 8 No. of Activities : 55	No. of Organisations : 4 No. of Activities : 234	No. of Organisations : 9 No. of Activities : 458	No. of Organisations : 1 No. of Activities : 139	No. of Organisations : 2 No. of Activities : 84	No. of Organisations : 4 No. of Activities : 175

Winter

	Idle and Thackley	Ilkley	Keighley Central	Keighley East	Keighley West	Little Horton
2023	FSM Pupils : 310 No. of Organisations : 9 No. of Activities : 185	FSM Pupils : 98 No. of Organisations : 1 No. of Activities : 34	FSM Pupils : 967 No. of Organisations : 8 No. of Activities : 25	FSM Pupils : 693 No. of Organisations : 0 No. of Activities : 5	FSM Pupils : 1044 No. of Organisations : 5 No. of Activities : 7	FSM Pupils : 1964 No. of Organisations : 2 No. of Activities : 25
2022	No. of Organisations : 8 No. of Activities : 205	No. of Organisations : 3 No. of Activities : 48	No. of Organisations : 4 No. of Activities : 18	No. of Organisations : 0 No. of Activities : 5	No. of Organisations : 2 No. of Activities : 1	No. of Organisations : 5 No. of Activities : 59

These charts show the number of organisations/clubs and number of activities delivered in 2023 compared to 2022

Supply Analysis

Data Source: YemeTech, 2023

Walkable Limits

Gap Analysis

Event Host Organisation

Participation Analysis

Manningham



Queensbury



Royds



ShIPLEY



Thornton and Allerton



Toller



Easter

Year	Manningham	Queensbury	Royds	ShIPLEY	Thornton and Allerton	Toller
2023	FSM Pupils : 1436 No. of Organisations : 10 No. of Activities : 116	FSM Pupils : 401 No. of Organisations : 3 No. of Activities : 35	FSM Pupils : 1143 No. of Organisations : 2 No. of Activities : 13	FSM Pupils : 360 No. of Organisations : 1 No. of Activities : 9	FSM Pupils : 818 No. of Organisations : 1 No. of Activities : 35	FSM Pupils : 1235 No. of Organisations : 1 No. of Activities : 1
2022	No. of Organisations : 16 No. of Activities : 92	No. of Organisations : 2 No. of Activities : 28	No. of Organisations : 1 No. of Activities : 11	No. of Organisations : 4 No. of Activities : 12	No. of Organisations : 2 No. of Activities : 12	No. of Organisations : 0 No. of Activities : 0

Summer

Year	Manningham	Queensbury	Royds	ShIPLEY	Thornton and Allerton	Toller
2023	FSM Pupils : 1436 No. of Organisations : 11 No. of Activities : 483	FSM Pupils : 401 No. of Organisations : 3 No. of Activities : 41	FSM Pupils : 1143 No. of Organisations : 2 No. of Activities : 30	FSM Pupils : 360 No. of Organisations : 3 No. of Activities : 33	FSM Pupils : 1044 No. of Organisations : 4 No. of Activities : 208	FSM Pupils : 1235 No. of Organisations : 3 No. of Activities : 25
2022	No. of Organisations : 8 No. of Activities : 55	No. of Organisations : 3 No. of Activities : 14	No. of Organisations : 2 No. of Activities : 44	No. of Organisations : 1 No. of Activities : 30	No. of Organisations : 2 No. of Activities : 218	No. of Organisations : 2 No. of Activities : 18

Winter

Year	Manningham	Queensbury	Royds	ShIPLEY	Thornton and Allerton	Toller
2023	FSM Pupils : 1436 No. of Organisations : 11 No. of Activities : 67	FSM Pupils : 401 No. of Organisations : 2 No. of Activities : 17	FSM Pupils : 1143 No. of Organisations : 2 No. of Activities : 5	FSM Pupils : 360 No. of Organisations : 2 No. of Activities : 6	FSM Pupils : 1044 No. of Organisations : 3 No. of Activities : 31	FSM Pupils : 1235 No. of Organisations : 1 No. of Activities : 8
2022	No. of Organisations : 8 No. of Activities : 259	No. of Organisations : 2 No. of Activities : 27	No. of Organisations : 2 No. of Activities : 8	No. of Organisations : 1 No. of Activities : 7	No. of Organisations : 1 No. of Activities : 15	No. of Organisations : 0 No. of Activities : 0

These charts show the number of organisations/clubs and number of activities delivered in 2023 compared to 2022

Supply Analysis

Data Source: YemeTech, 2023

Walkable Limits

Gap Analysis

Event Host Organisation

Participation Analysis

Tong



Wharfedale



Wibsey



Windhill and Wrose



Worth Valley



Wyke



Easter

Year	Tong	Wharfedale	Wibsey	Windhill and Wrose	Worth Valley	Wyke
2023	FSM Pupils : 1749 No. of Organisations : 3 No. of Activities : 25	FSM Pupils : 42 No. of Organisations : 1 No. of Activities : 1	FSM Pupils : 852 No. of Organisations : 1 No. of Activities : 9	FSM Pupils : 657 No. of Organisations : 4 No. of Activities : 45	FSM Pupils : 159 No. of Organisations : 1 No. of Activities : 6	FSM Pupils : 605 No. of Organisations : 2 No. of Activities : 36
2022	No. of Organisations : 5 No. of Activities : 16	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 3 No. of Activities : 24	No. of Organisations : 3 No. of Activities : 12	No. of Organisations : 4 No. of Activities : 13

Summer

Year	Tong	Wharfedale	Wibsey	Windhill and Wrose	Worth Valley	Wyke
2023	FSM Pupils : 1749 No. of Organisations : 2 No. of Activities : 60	FSM Pupils : 42 No. of Organisations : 0 No. of Activities : 0	FSM Pupils : 852 No. of Organisations : 0 No. of Activities : 31	FSM Pupils : 657 No. of Organisations : 4 No. of Activities : 151	FSM Pupils : 159 No. of Organisations : 2 No. of Activities : 43	FSM Pupils : 605 No. of Organisations : 5 No. of Activities : 60
2022	No. of Organisations : 2 No. of Activities : 71	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 1 No. of Activities : 12	No. of Organisations : 3 No. of Activities : 193	No. of Organisations : 2 No. of Activities : 36	No. of Organisations : 4 No. of Activities : 45

Winter

Year	Tong	Wharfedale	Wibsey	Windhill and Wrose	Worth Valley	Wyke
2023	FSM Pupils : 1749 No. of Organisations : 1 No. of Activities : 17	FSM Pupils : 42 No. of Organisations : 0 No. of Activities : 0	FSM Pupils : 852 No. of Organisations : 1 No. of Activities : 11	FSM Pupils : 657 No. of Organisations : 4 No. of Activities : 29	FSM Pupils : 159 No. of Organisations : 1 No. of Activities : 0	FSM Pupils : 605 No. of Organisations : 2 No. of Activities : 12
2022	No. of Organisations : 1 No. of Activities : 4	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 0 No. of Activities : 0	No. of Organisations : 3 No. of Activities : 37	No. of Organisations : 1 No. of Activities : 8	No. of Organisations : 2 No. of Activities : 14

These charts show the number of organisations/clubs and number of activities delivered in 2023 compared to 2022

Supply Analysis

Data Source: YemeTech, 2023

Walkable Limits

Gap Analysis

Event Host Organisation

Participation Analysis



Walkable
Limits

1



Gap
Analysis

2



Event Host
Organisation

3



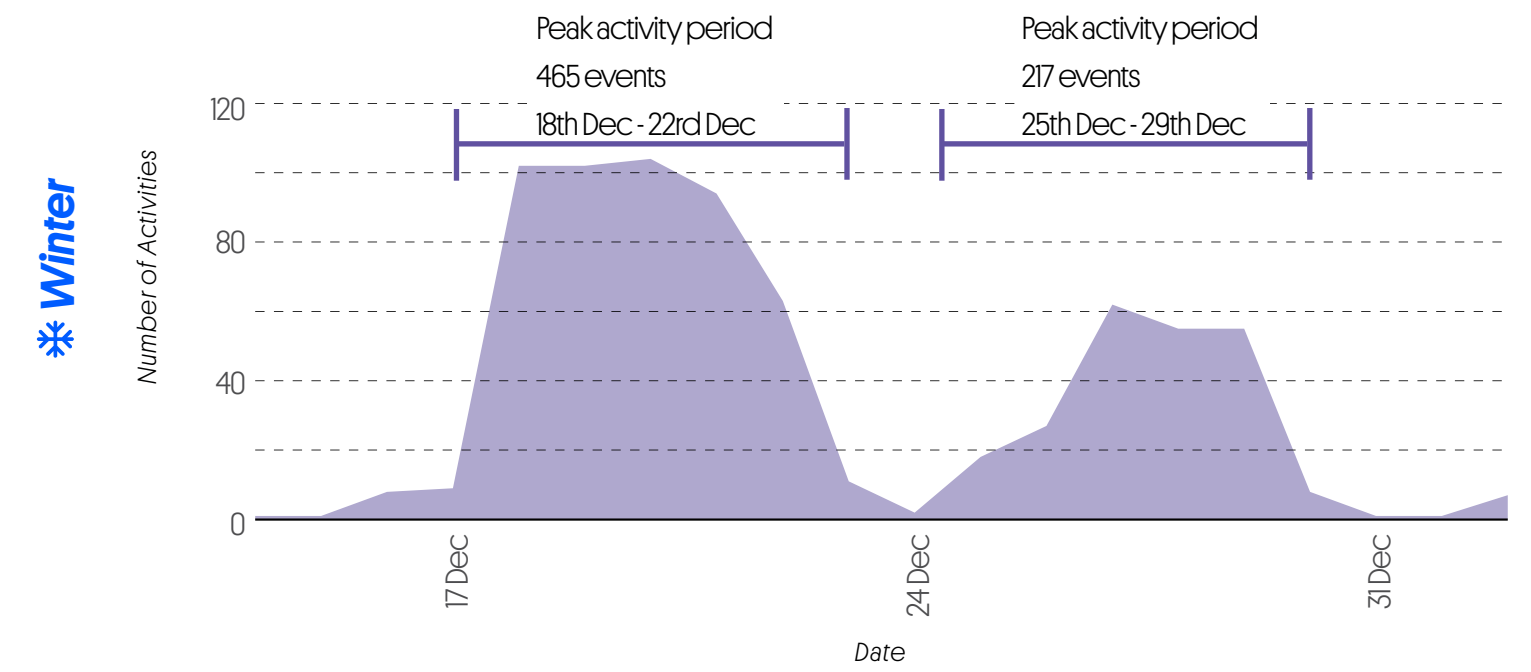
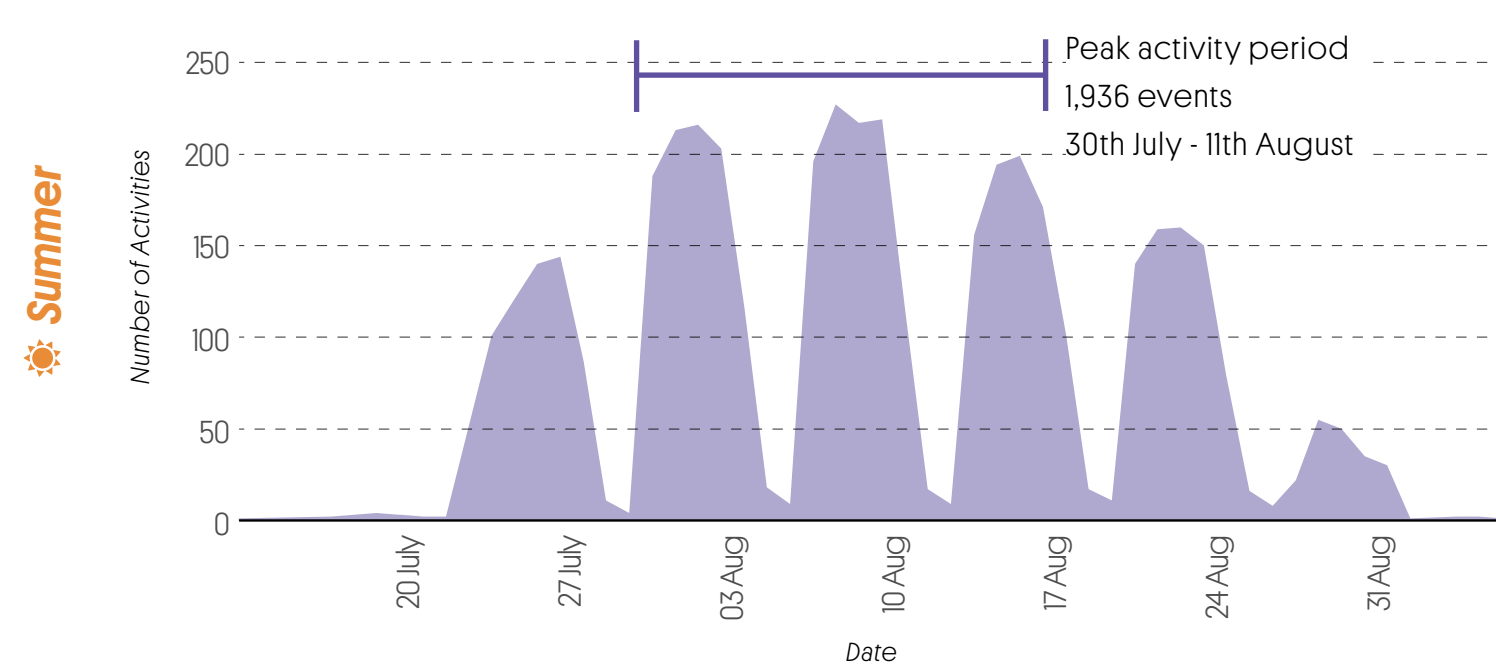
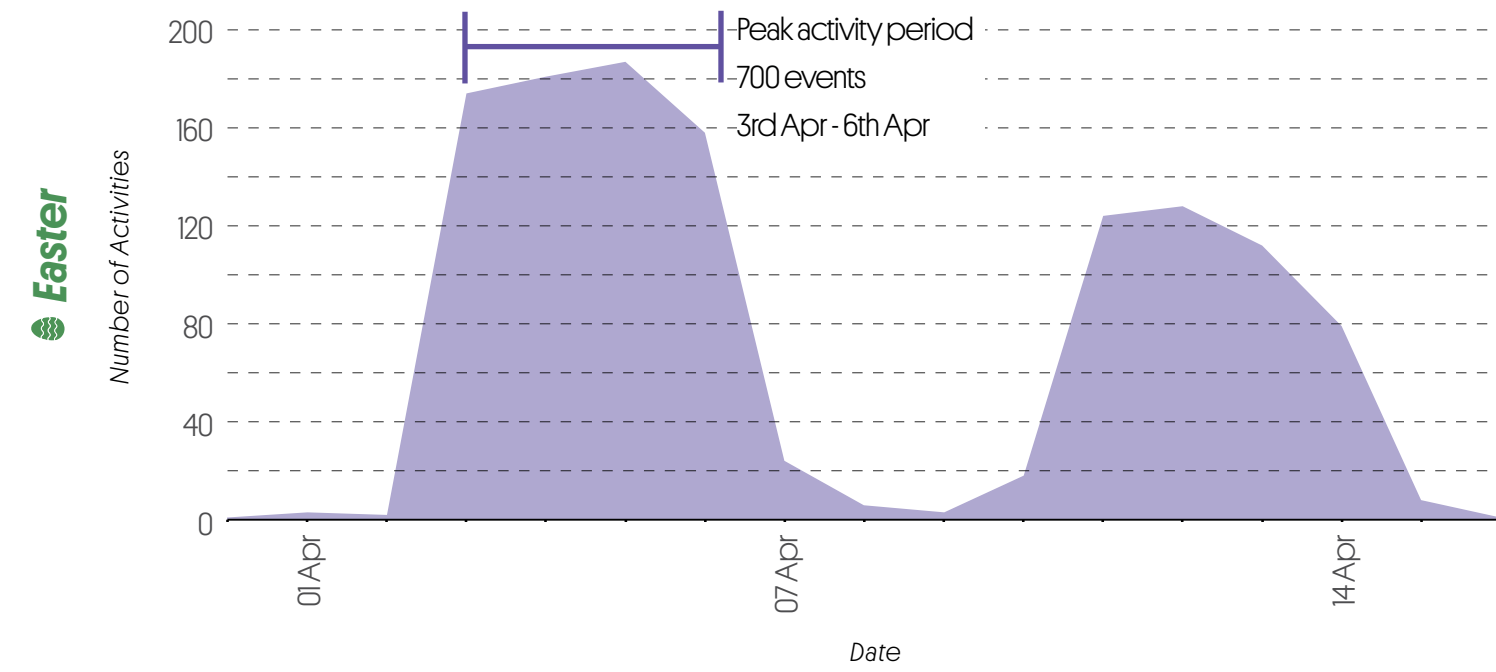
Participation
Analysis

4

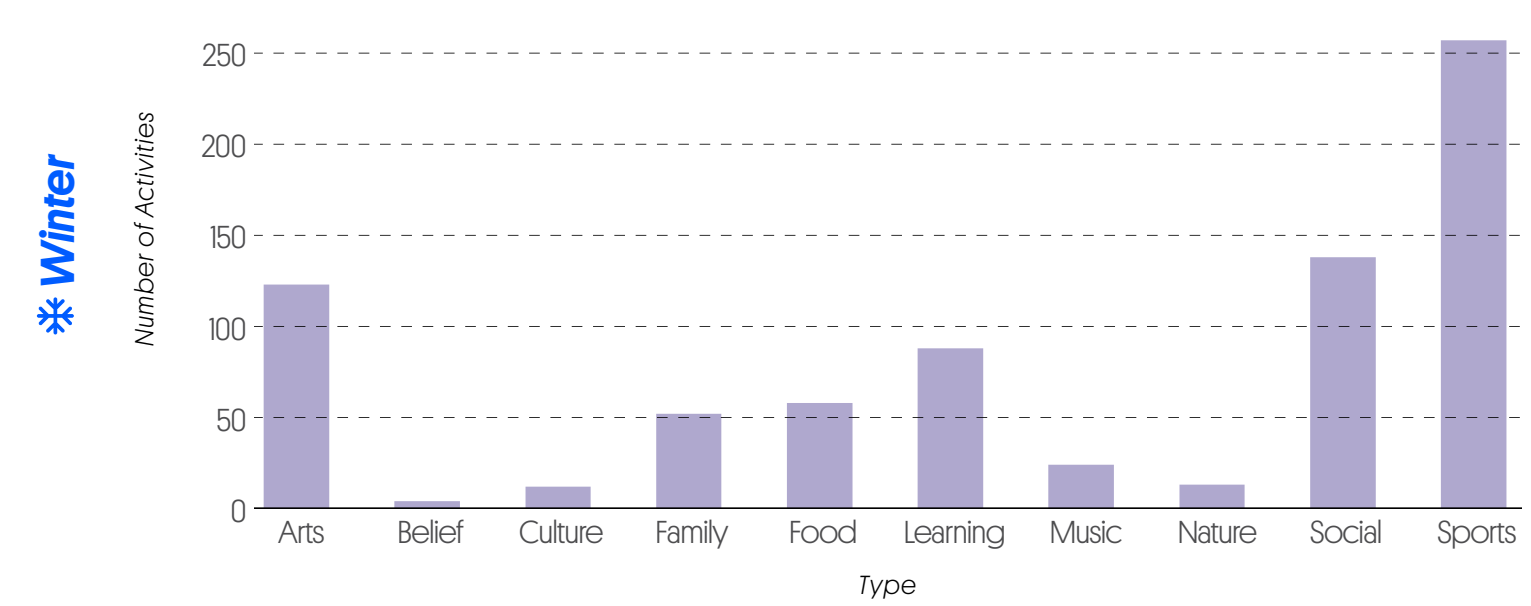
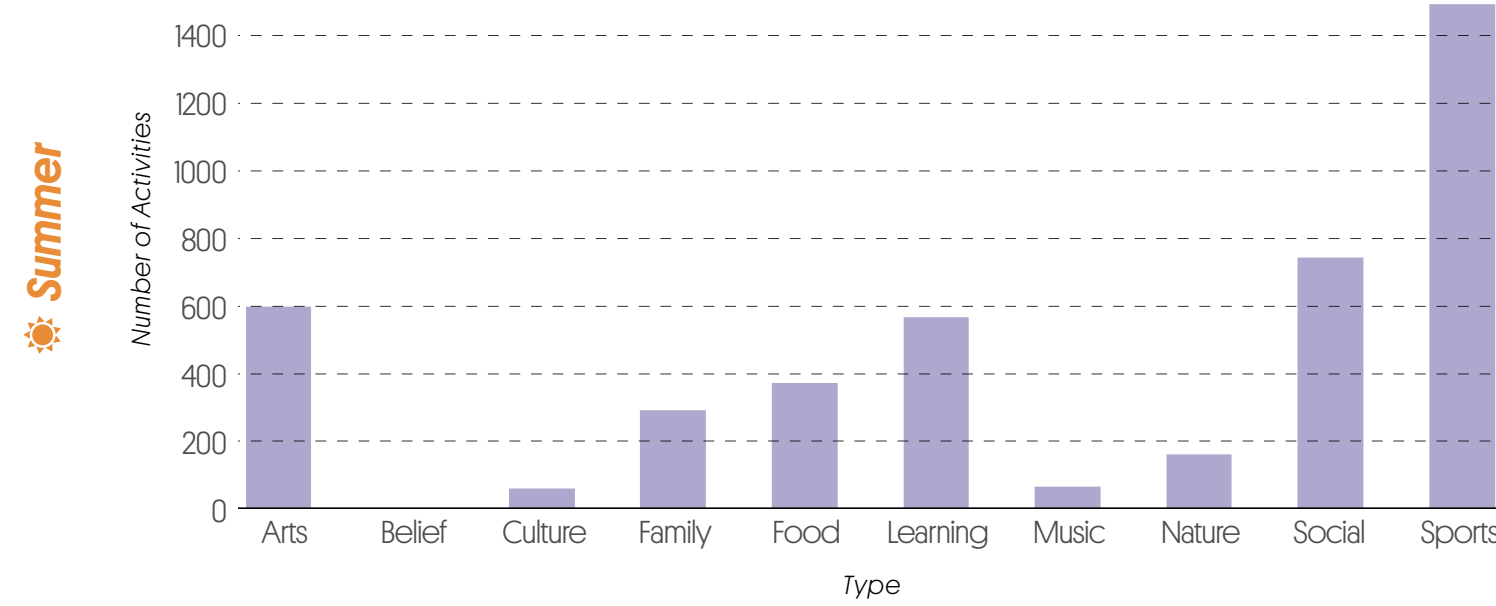
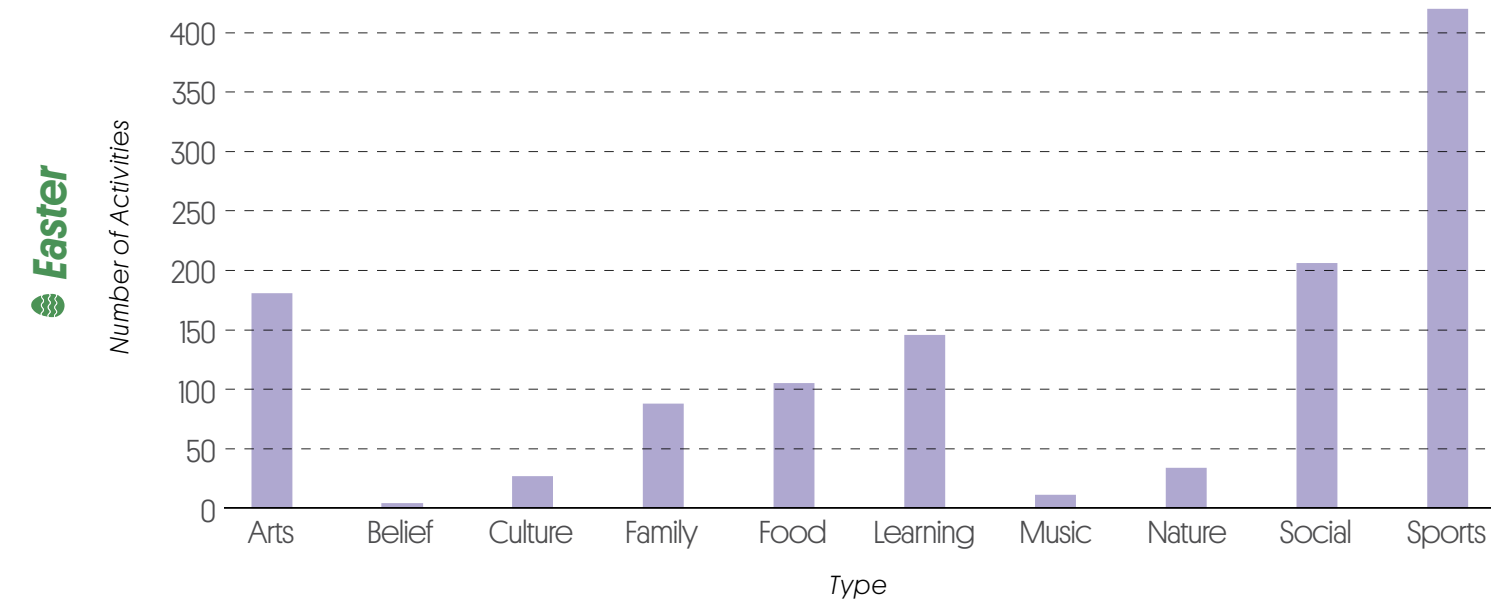
Data Reporting



Number of Activities: These graphs represent the total number of activities on each day during each HAF programme.



Type of Activities: These graphs represent the total number of activities for each type of activity



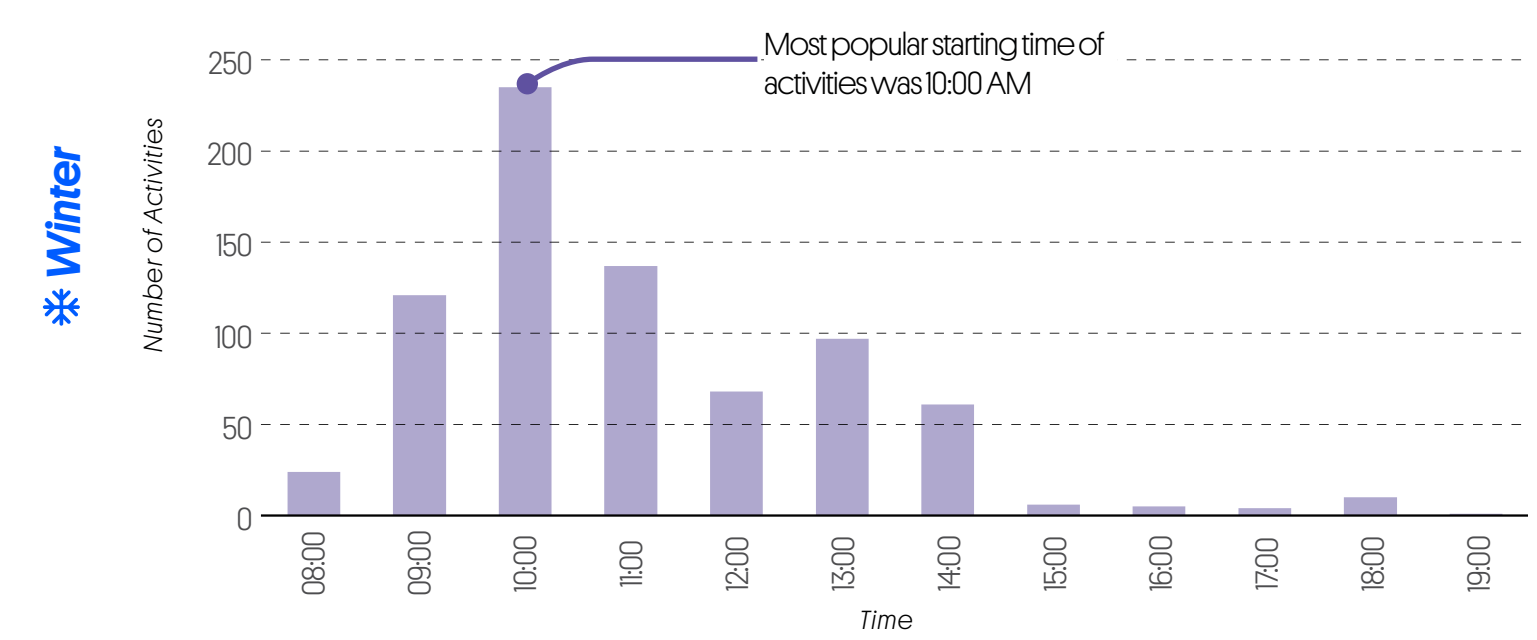
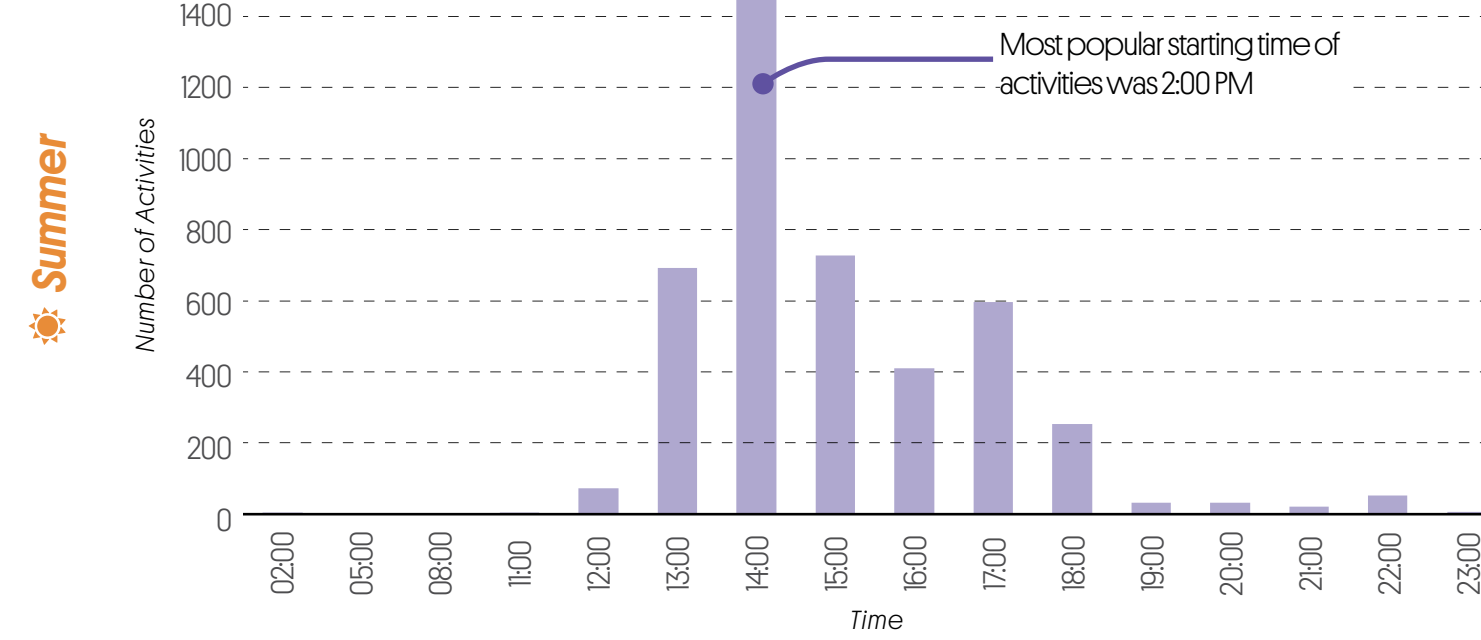
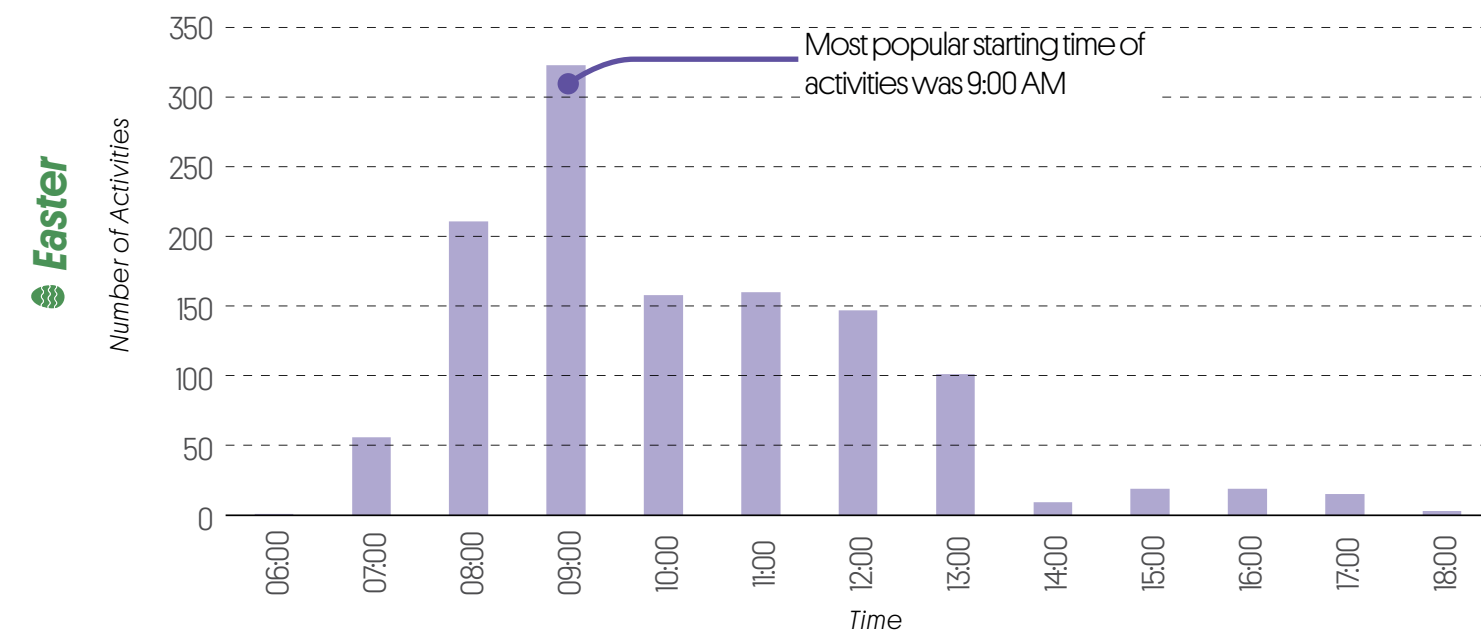
Activity Distribution [Analysis]

Data Source: YemeTech, 2023

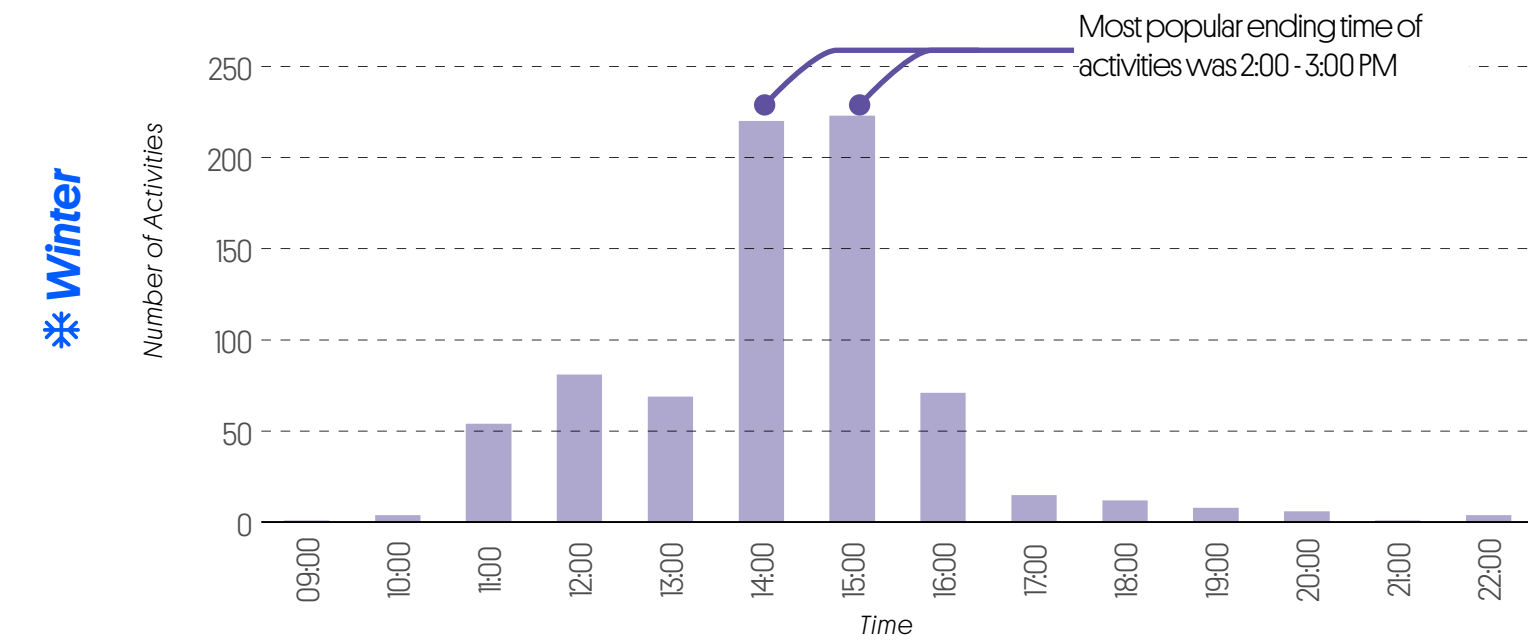
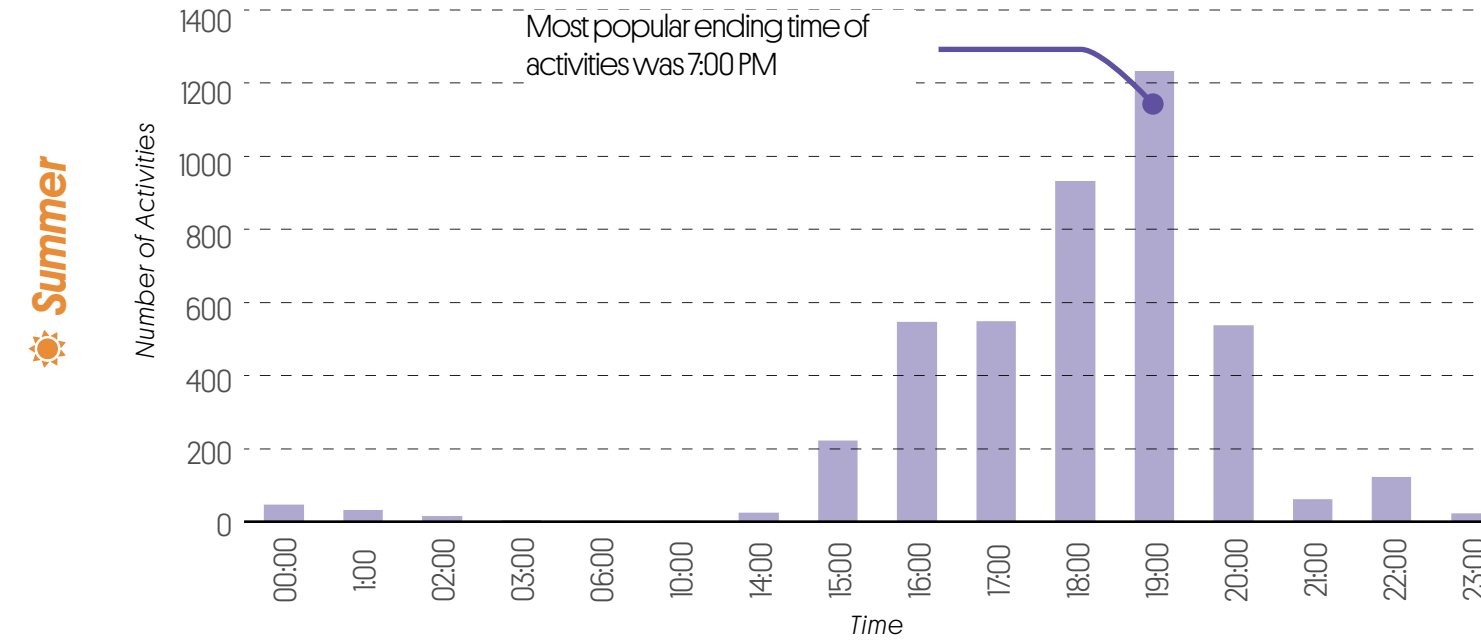
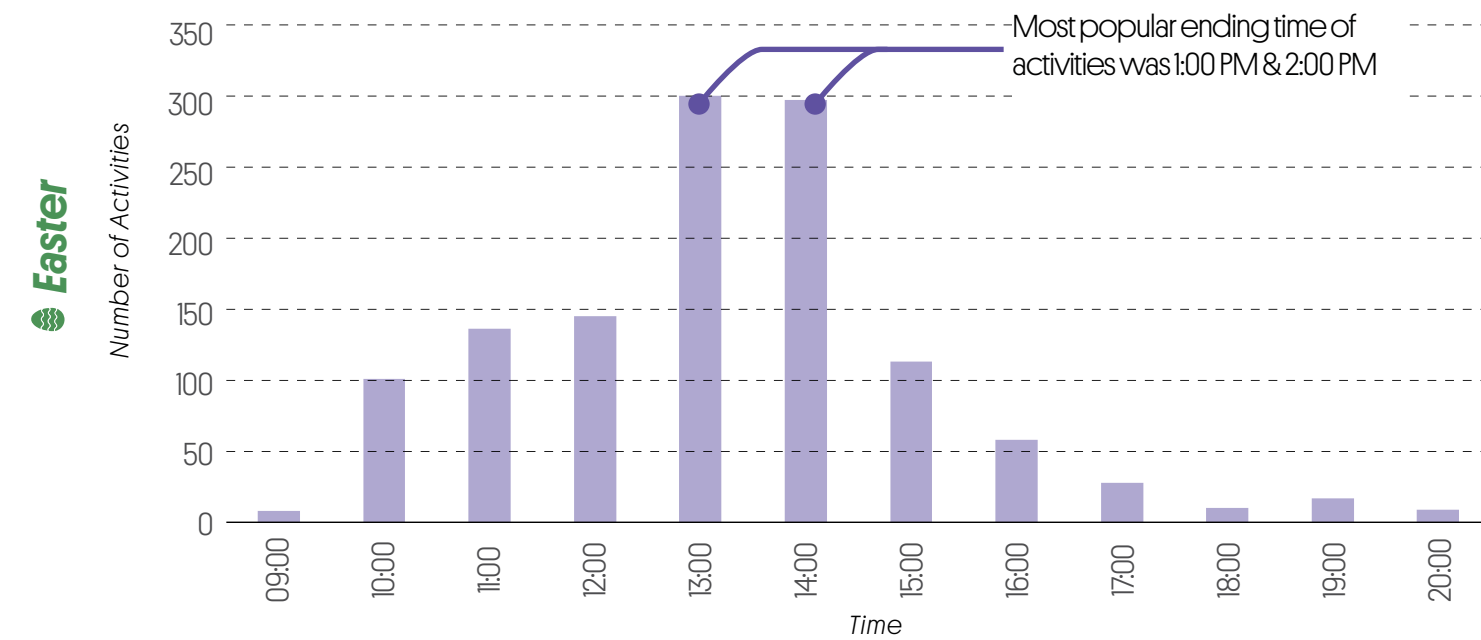
Key Findings

Highest activity period			Popular activity type		
31 st March - 16 th April	30 th July - 11 th August	18 th - 29 th December	Sports [420]	Sports [1493]	Sports [257]

Start Time: These graphs represent the total number of activities for each Starting Time.



End Time: These graphs represent the total number of activities for each Ending Time.



Activity Distribution [Analysis]

Data Source: YemeTech, 2023

Key Findings

Highest activity start timing

9:00 am

Easter

2:00 pm

Summer

10:00 am

Winter

Highest activity end timing

2:00 pm

Easter

7:00 pm

Summer

3:00 pm

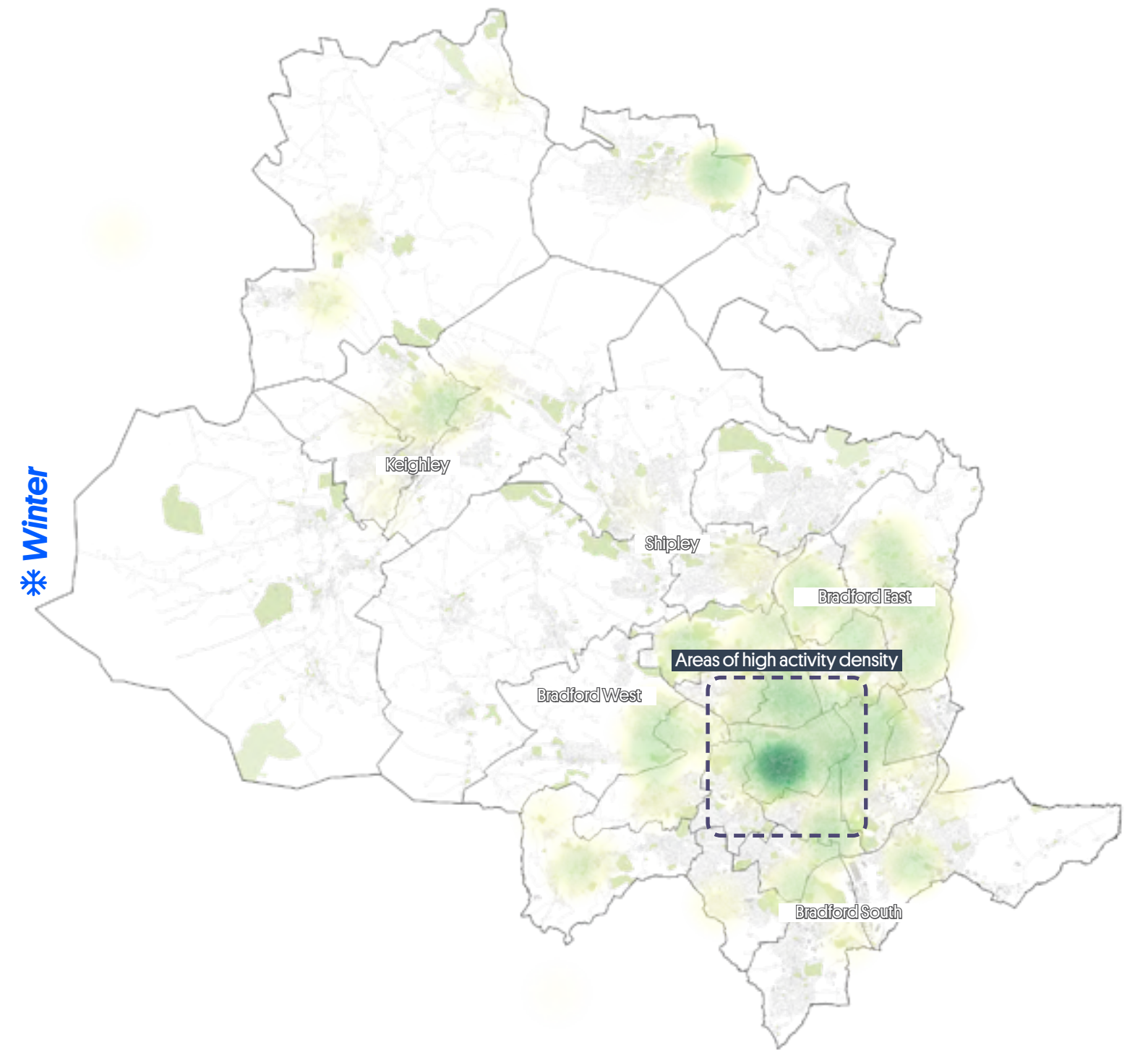
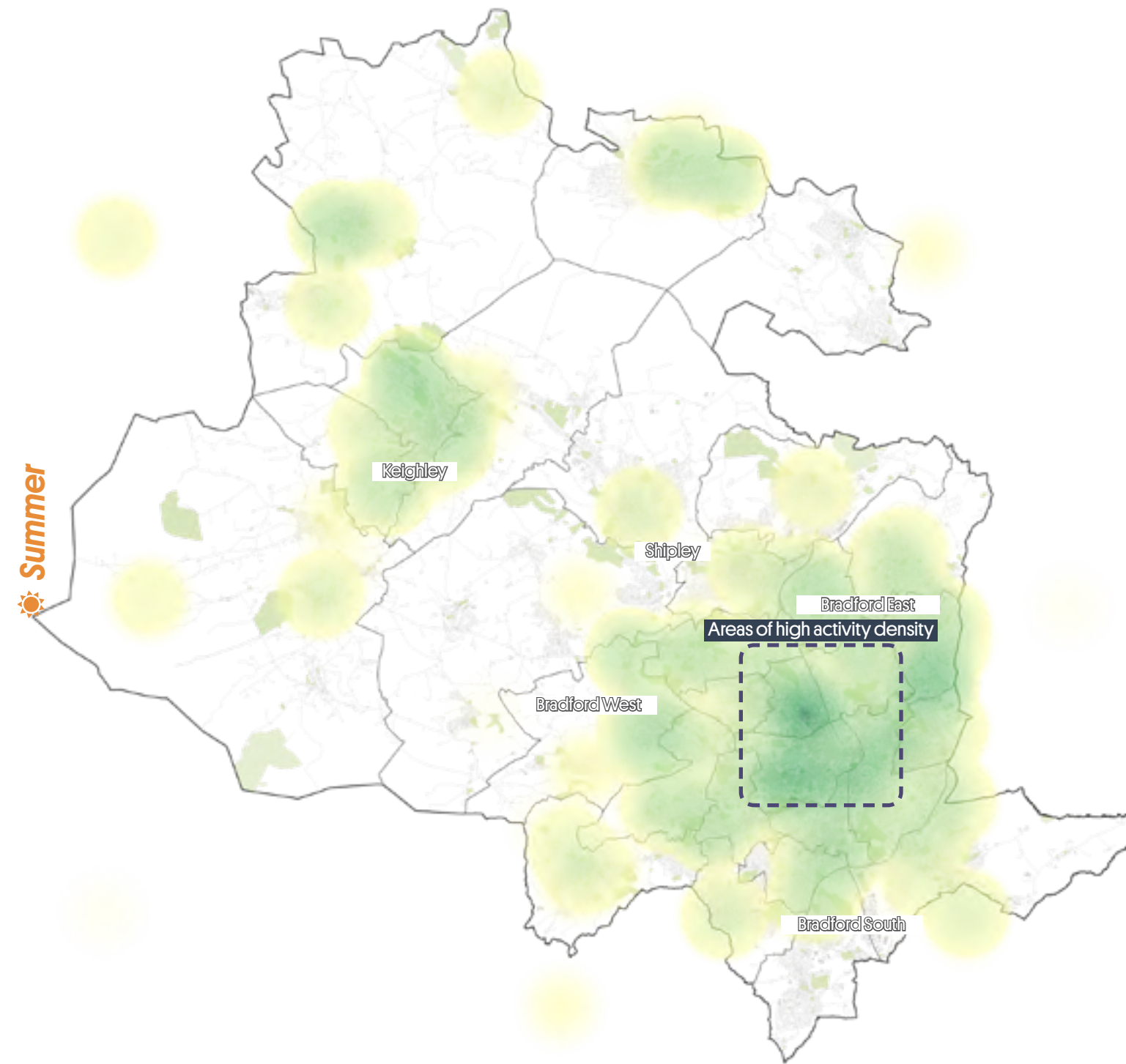
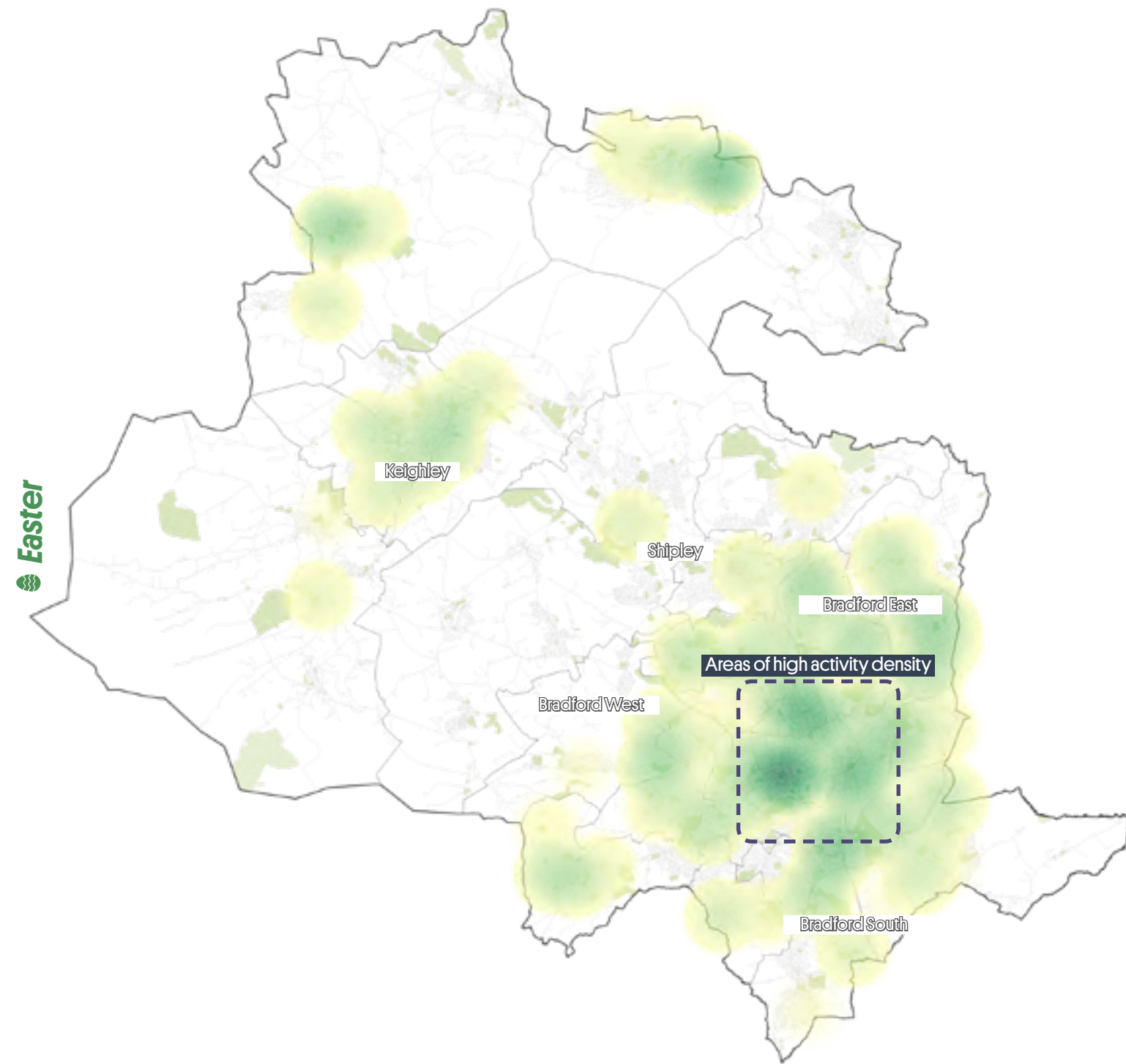
Winter

Walkable Limits

Gap Analysis

Event Host Organisation

Participation Analysis



These maps show the concentration of activities as a heat-map.

Density of Activities [Heatmap]

Data Source: YemeTech, 2023

Key Findings

Total number of activities

1,222

Easter

4,338

Summer

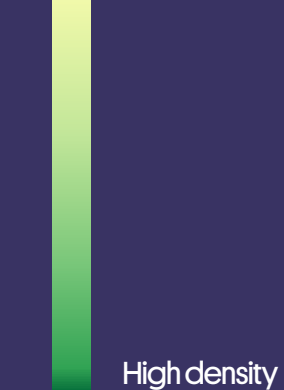
769

Winter

Legend

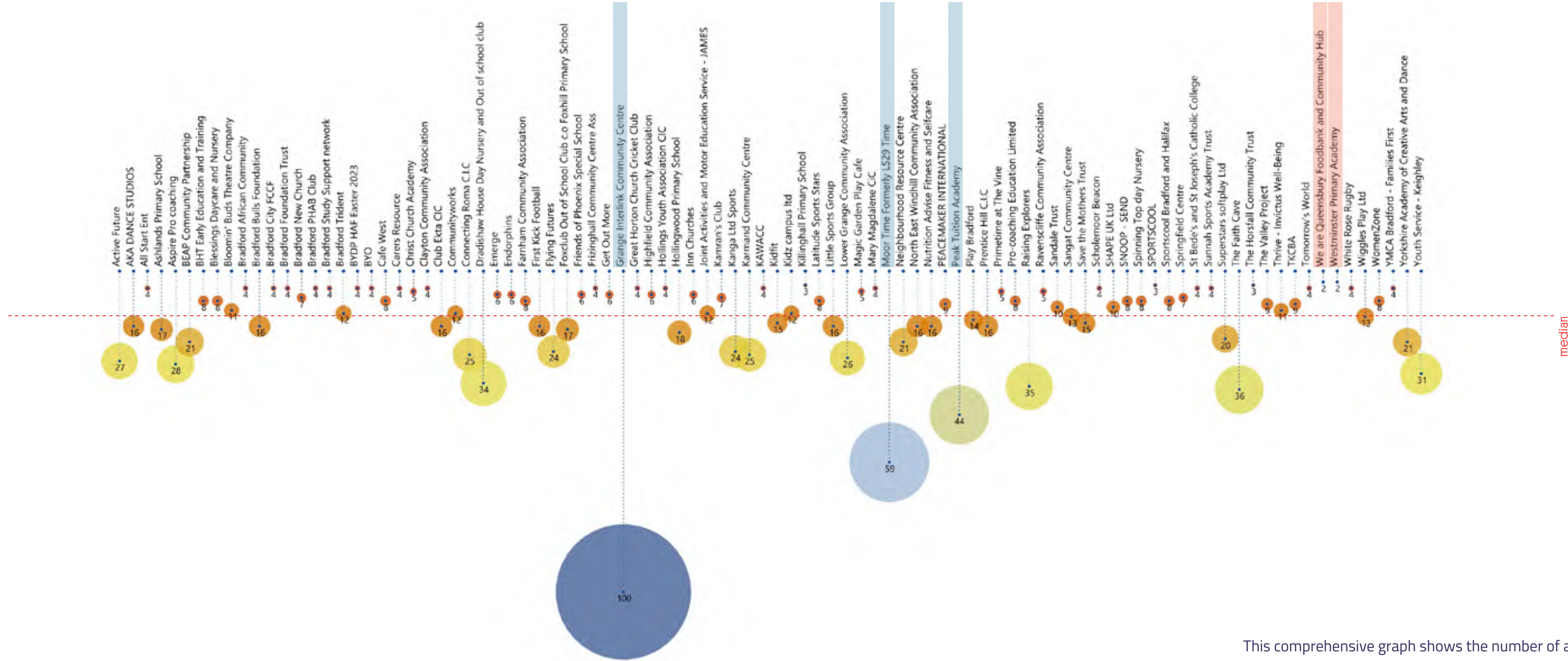
✕ Location of activities

Low density



High density

Easter



Number of Activities per Organiser [Activity Level Analysis]

Data Source: YemeTech, 2023

Key Findings

Organisers with highest number of activities

- [100] Grange Interlink Community Centre
- [59] Moor Time
- [44] Peak Tuition Academy

Easter

- [224] Grange Interlink Playscheme
- [184] C.I.C Summer Holiday Club
- [168] Peak Tuition Academy

Summer

- [100] Grange Interlink Playscheme
- [37] Raising Explorers
- [33] Moor Time

Winter

Organisers with lowest number of activities

- [2] Queensbury Foodbank and Community Hub
- [2] Westminster Primary Academy

Easter

- [3] Killinghall Days Out
- [5] Christ Church Primary Academy Summer Holiday Camp

Summer

- [1] Friends of Phoenix Special School

Winter

Median number of activities per organiser

13

Easter

34

Summer

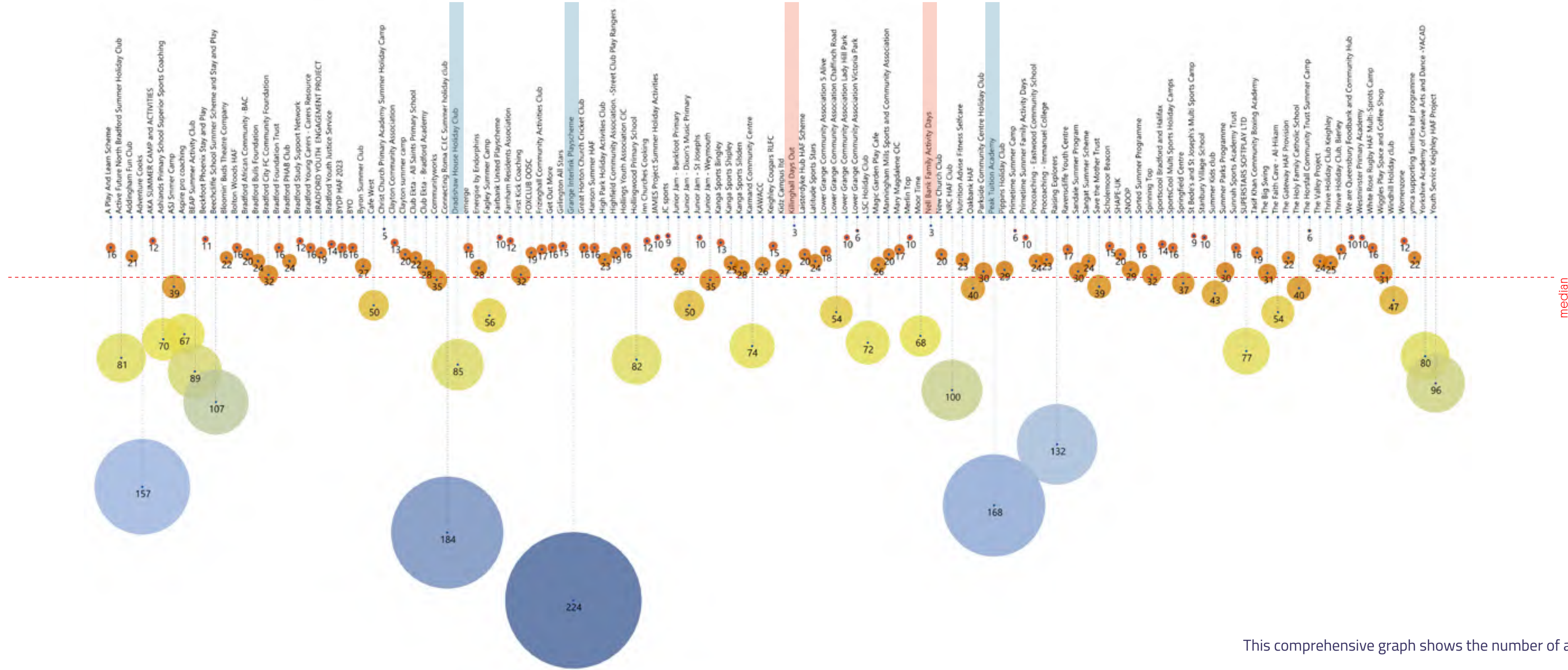
5

Winter

Legend

- Median activity count
- High number of activities
- Low number of activities

Summer



This comprehensive graph shows the number of activities delivered by each club during HAF Summer 2023

Number of Activities per Organiser [Activity Level Analysis]

Data Source: YemeTech, 2023

Key Findings

Organisers with highest number of activities

- [100] Grange Interlink Community Centre
- [59] Moor Time
- [44] Peak Tuition Academy

Easter

- [224] Grange Interlink Playscheme
- [184] C.I.C Summer Holiday Club
- [168] Peak Tuition Academy

Summer

- [100] Grange Interlink Playscheme
- [37] Raising Explorers
- [33] Moor Time

Winter

Organisers with lowest number of activities

- [2] Queensbury Foodbank and Community Hub
- [2] Westminster Primary Academy

Easter

- [3] Killinghall Days Out
- [5] Christ Church Primary Academy Summer Holiday Camp

Summer

- [1] Friends of Phoenix Special School

Winter

Median number of activities per organiser

13

Easter

34

Summer

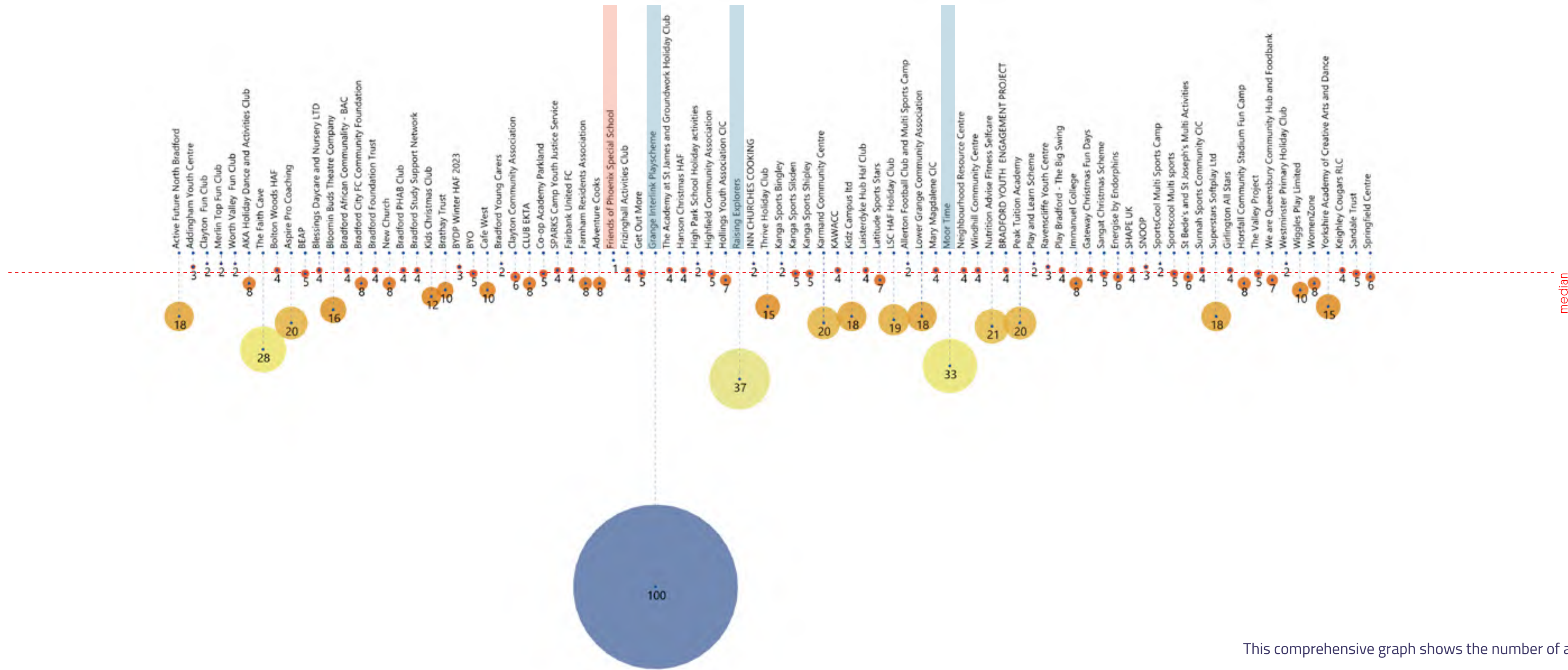
5

Winter

Legend

- Median activity count
- High number of activities
- Low number of activities

* Winter



Number of Activities per Organiser [Activity Level Analysis]

Data Source: YemeTech, 2023

Key Findings

Organisers with highest number of activities

- [100] Grange Interlink Community Centre
- [59] Moor Time
- [44] Peak Tuition Academy

Easter

- [224] Grange Interlink Playscheme
- [184] C.I.C Summer Holiday Club
- [168] Peak Tuition Academy

Summer

- [100] Grange Interlink Playscheme
- [37] Raising Explorers
- [33] Moor Time

Winter

Organisers with lowest number of activities

- [2] Queensbury Foodbank and Community Hub
- [2] Westminster Primary Academy

Easter

- [3] Killinghall Days Out
- [5] Christ Church Primary Academy Summer Holiday Camp

Summer

- [1] Friends of Phoenix Special School

Winter

Median number of activities per organiser

13

Easter

34

Summer

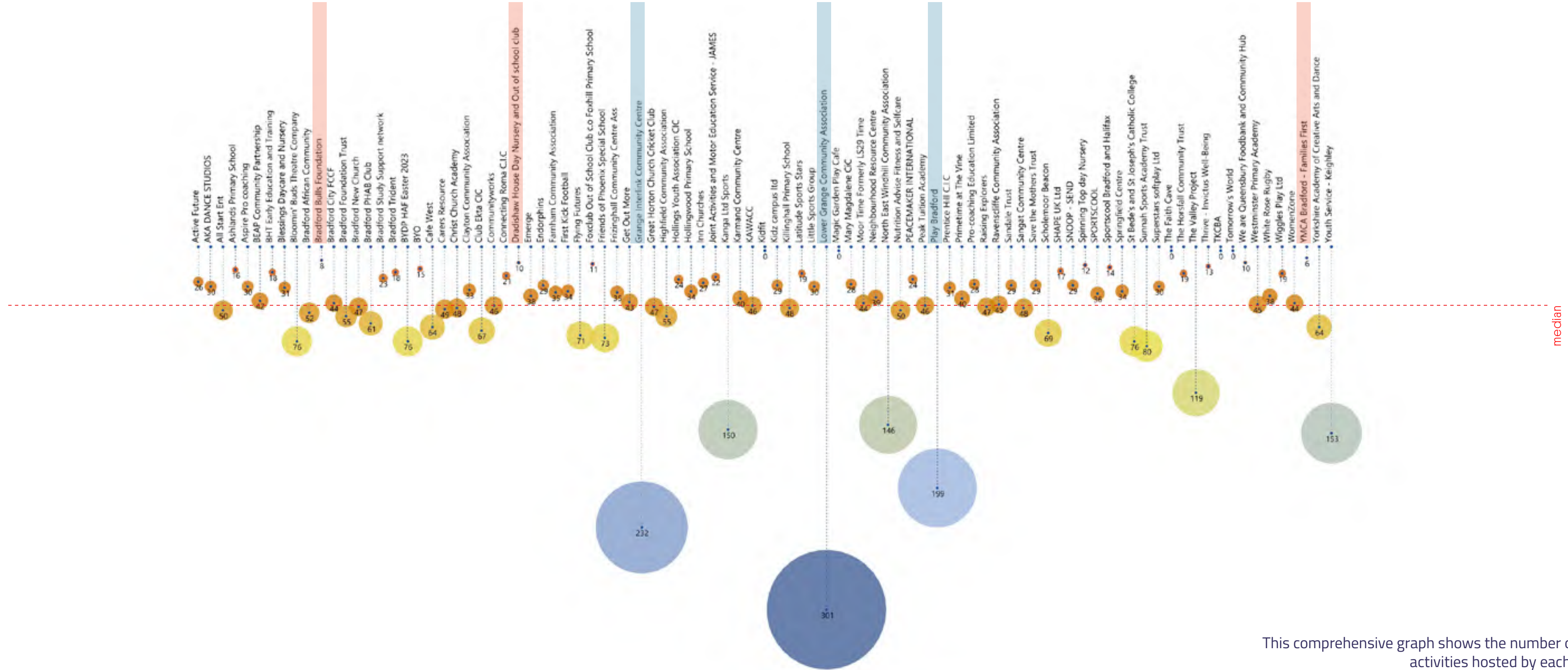
5

Winter

Legend

- Median activity count
- High number of activities
- Low number of activities

Easter



This comprehensive graph shows the number of children who participated in activities hosted by each club during HAF Easter 2023

Number of Participants per Organiser [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Organisers with highest number of participants

- [301] Lower Grange Community Association
- [232] Grange Interlink Community Association
- [199] Play Bradford
- [353] Laisterdyke Hub HAF Scheme
- [262] Grange Interlink Playscheme
- [251] Youth Service Keighley HAF Project
- [311] Lower Grange Community Association
- [270] Grange Interlink Playscheme
- [129] The Valley Project

Organisers with lowest number of participants

- [6] YMCA Bradford
- [8] Bradford Bulls Foundation
- [10] We are Queensbury Food Bank and Community Hub
- [6] Spinning Top
- [10] Thrive Holiday Club Keighley
- [11] The Horsfall Community Trust Summer Camp
- [5] Clayton Fun Club
- [5] Worth Valley Fun Club
- [10] Addingham Youth Centre

Median number of participants per organiser

46

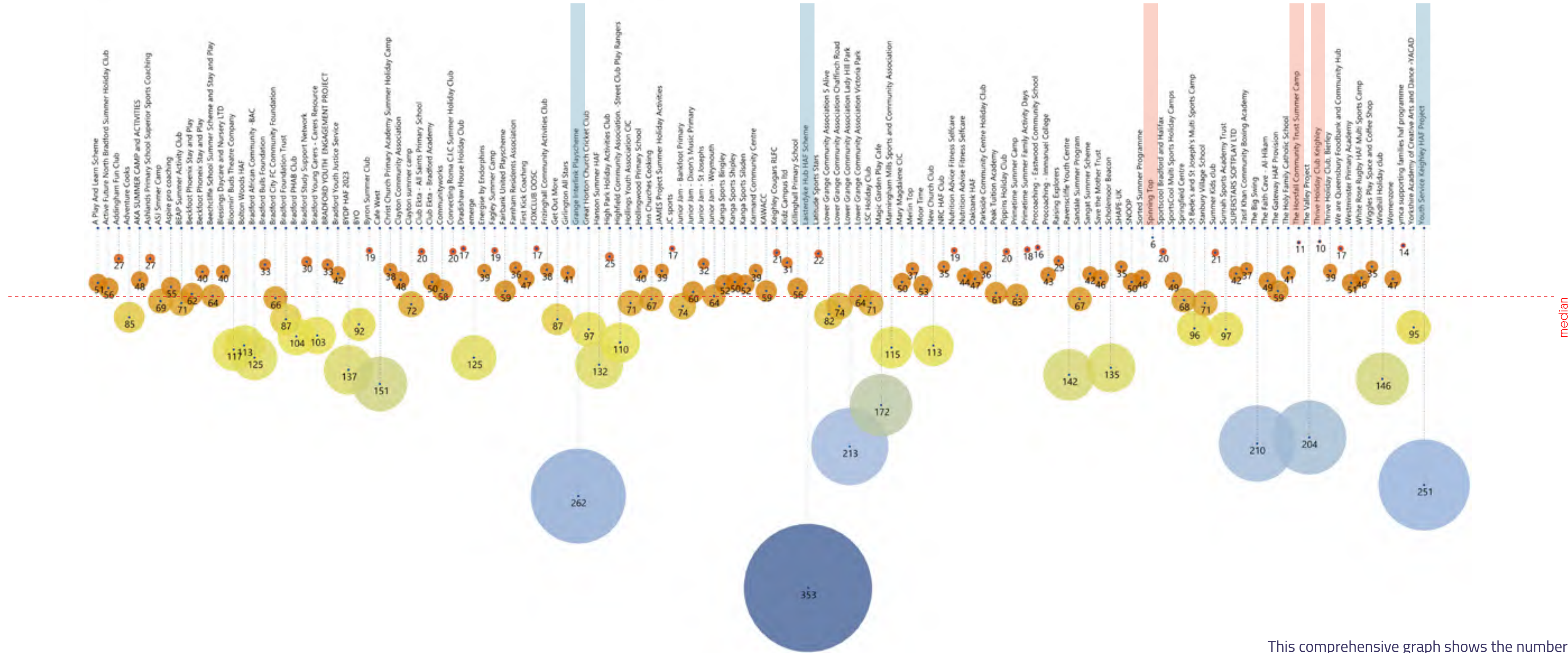
66

39

Legend

- Median participants count
- High number of participants
- Low number of participants

Summer



This comprehensive graph shows the number of children who participated in activities hosted by each club during HAF Summer 2023

Number of Participants per Organiser [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Organisers with highest number of participants

[301] Lower Grange Community Association	[353] Laisterdyke Hub HAF Scheme	[311] Lower Grange Community Association
[232] Grange Interlink Community Association	[262] Grange Interlink Playscheme	[270] Grange Interlink Playscheme
[199] Play Bradford	[251] Youth Service Keighley HAF Project	[129] The Valley Project

Organisers with lowest number of participants

[6] YMCA Bradford	[6] Spinning Top	[5] Clayton Fun Club
[8] Bradford Bulls Foundation	[10] Thrive Holiday Club Keighley	[5] Worth Valley Fun Club
We are Queensbury	The Horsfall Community Trust	[10] Addingham Youth Centre
[10] Food Bank and Community Hub	Summer	Winter

Median number of participants per organiser

46

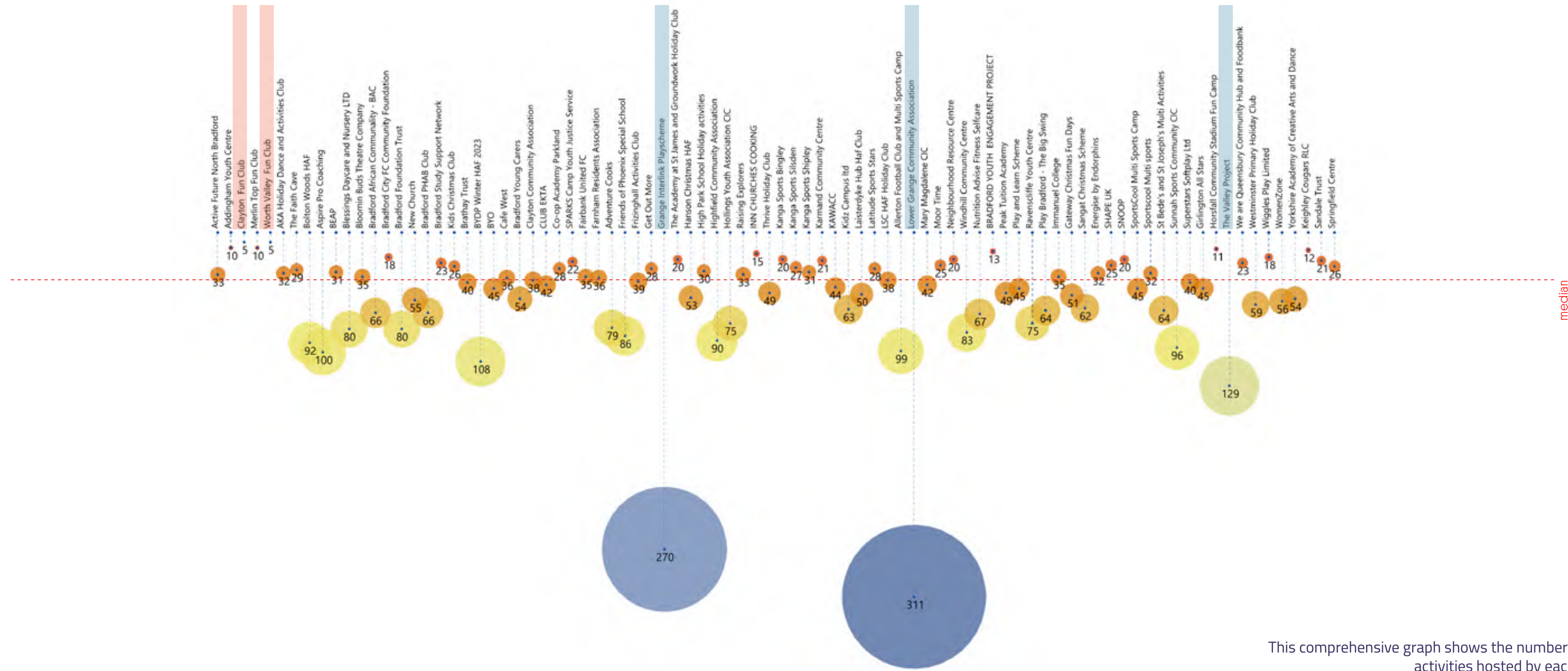
66

39

Legend

- Median participants count
- High number of participants
- Low number of participants

❄ Winter



This comprehensive graph shows the number of children who participated in activities hosted by each club during HAF Winter 2023

Number of Participants per Organiser [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Organisers with highest number of participants

- | | | |
|--|--|--|
| [301] Lower Grange Community Association | [353] Laisterdyke Hub HAF Scheme | [311] Lower Grange Community Association |
| [232] Grange Interlink Community Association | [262] Grange Interlink Playscheme | [270] Grange Interlink Playscheme |
| [199] Play Bradford | [251] Youth Service Keighley HAF Project | [129] The Valley Project |
- Easter Summer Winter

Organisers with lowest number of participants

- | | | |
|---|---|-----------------------------|
| [6] YMCA Bradford | [6] Spinning Top | [5] Clayton Fun Club |
| [8] Bradford Bulls Foundation | [10] Thrive Holiday Club Keighley | [5] Worth Valley Fun Club |
| We are Queensbury Food Bank and Community Hub | [11] The Horsfall Community Trust Summer Camp | [10] Addingham Youth Centre |
- Easter Summer Winter

Median number of participants per organiser

46

Easter

66

Summer

39

Winter

Legend

- Median participants count
- High number of participants
- Low number of participants



Walkable
Limits

1



Gap
Analysis

2



Event Host
Organisation

3

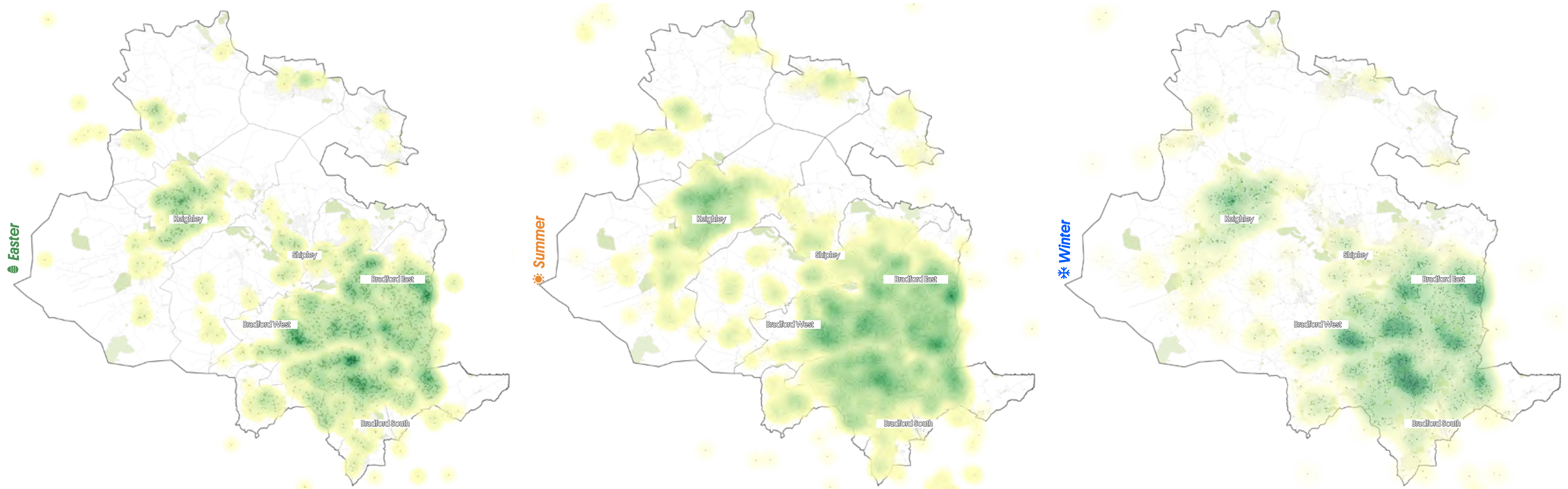


Participation
Analysis

4

Data Reporting





These maps show the concentration of participating children as a heat-map.

Heatmap of Participants Location [Heatmap]

Data Source: YemeTech, 2023

Key Findings

Total number of bookings

5,346

Easter

8,473

Summer

4,442

Winter

Total number of eligible beneficiaries

4,454

Easter

5,782

Summer

-

Winter

Total number of attendees

4,452

Easter

6,072

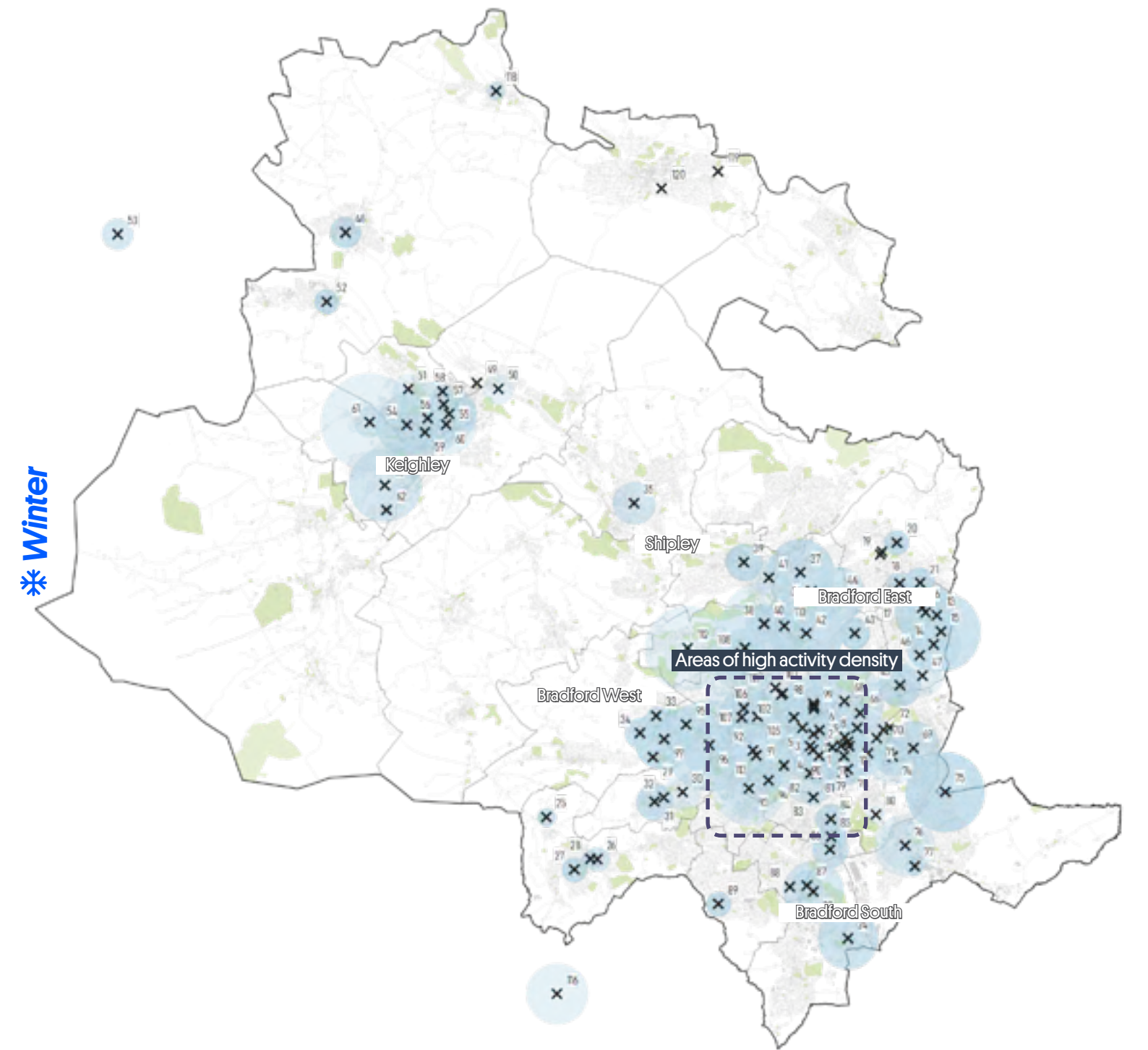
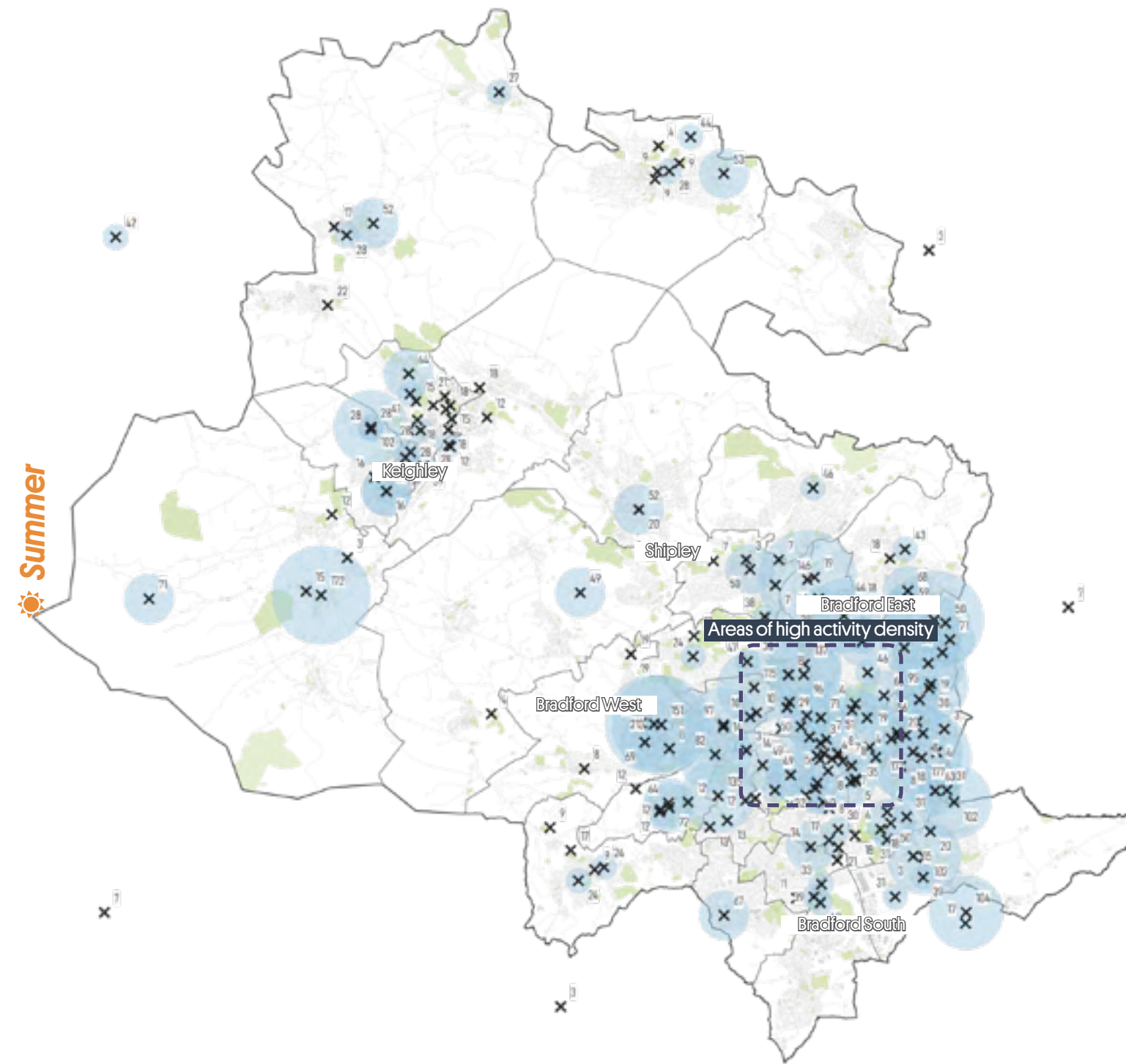
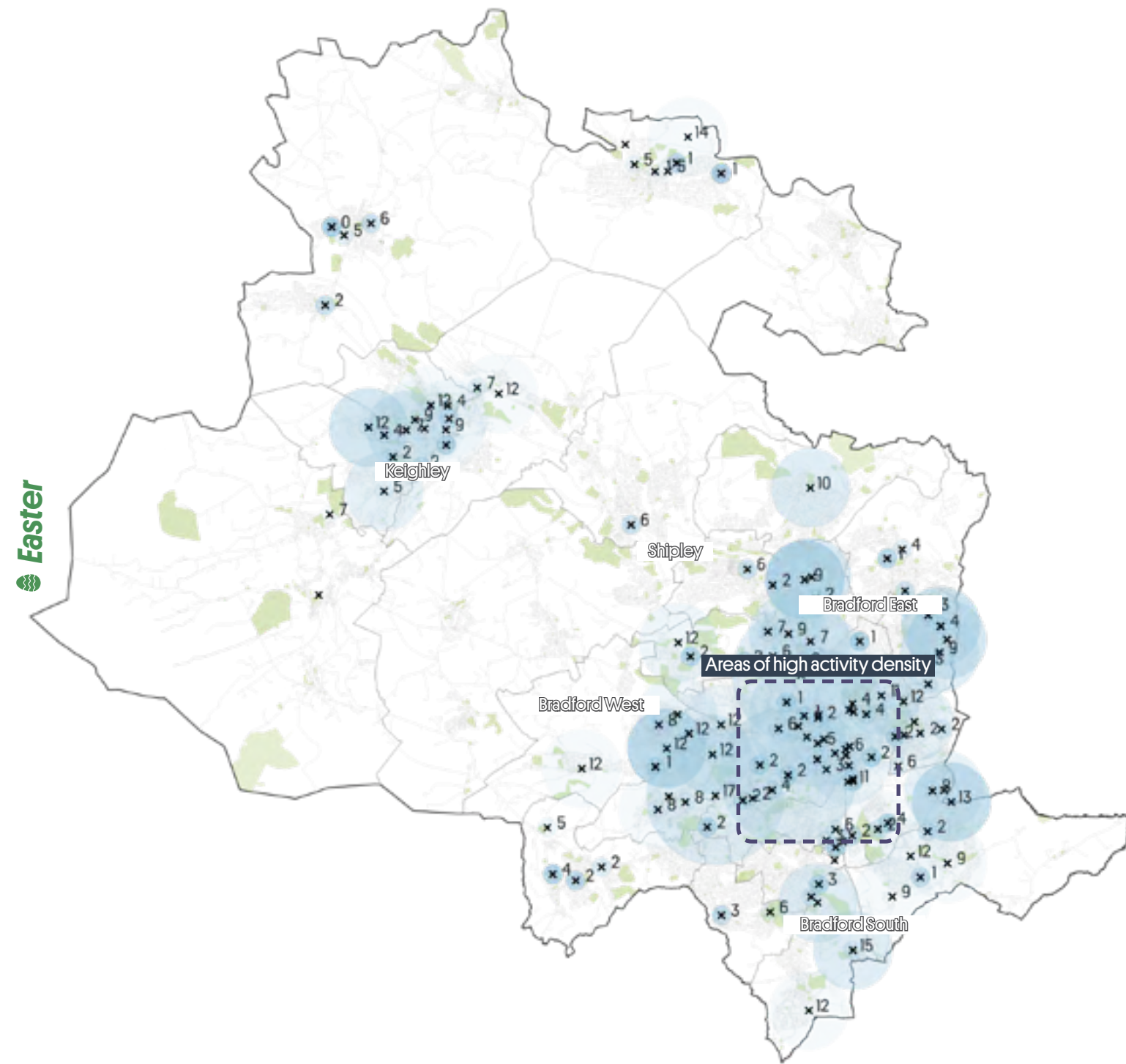
Summer

-

Winter

Legend

- Location of participants
- Ward with no participants
- Low density
- High density



These maps show the proportion of children participants in each Activity, indicating the distribution of attendance.

Number of Participants per Activity [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Number of activity locations

140

Easter

254

Summer

121

Winter

Average number of participants per activity

15

Easter

20

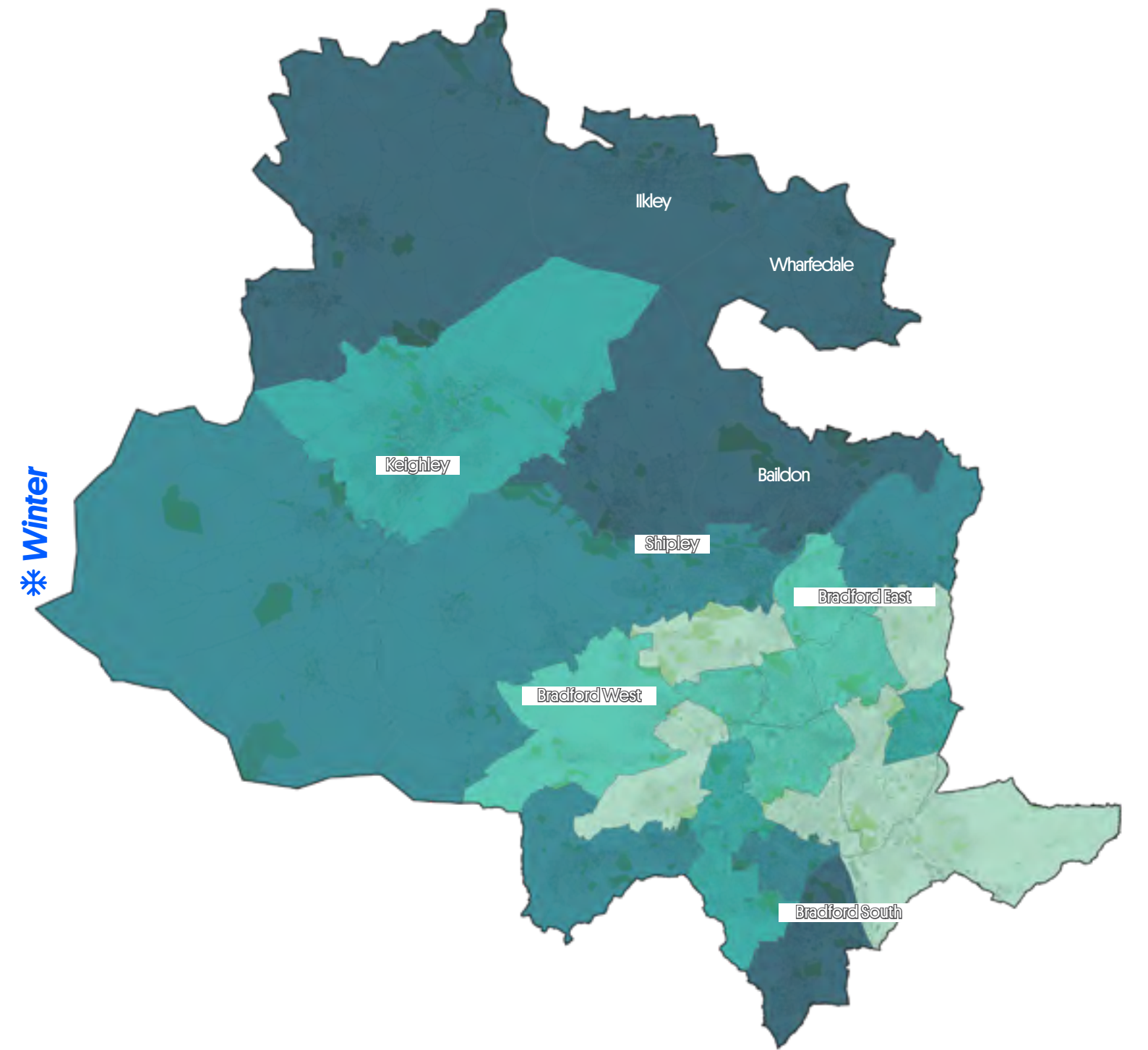
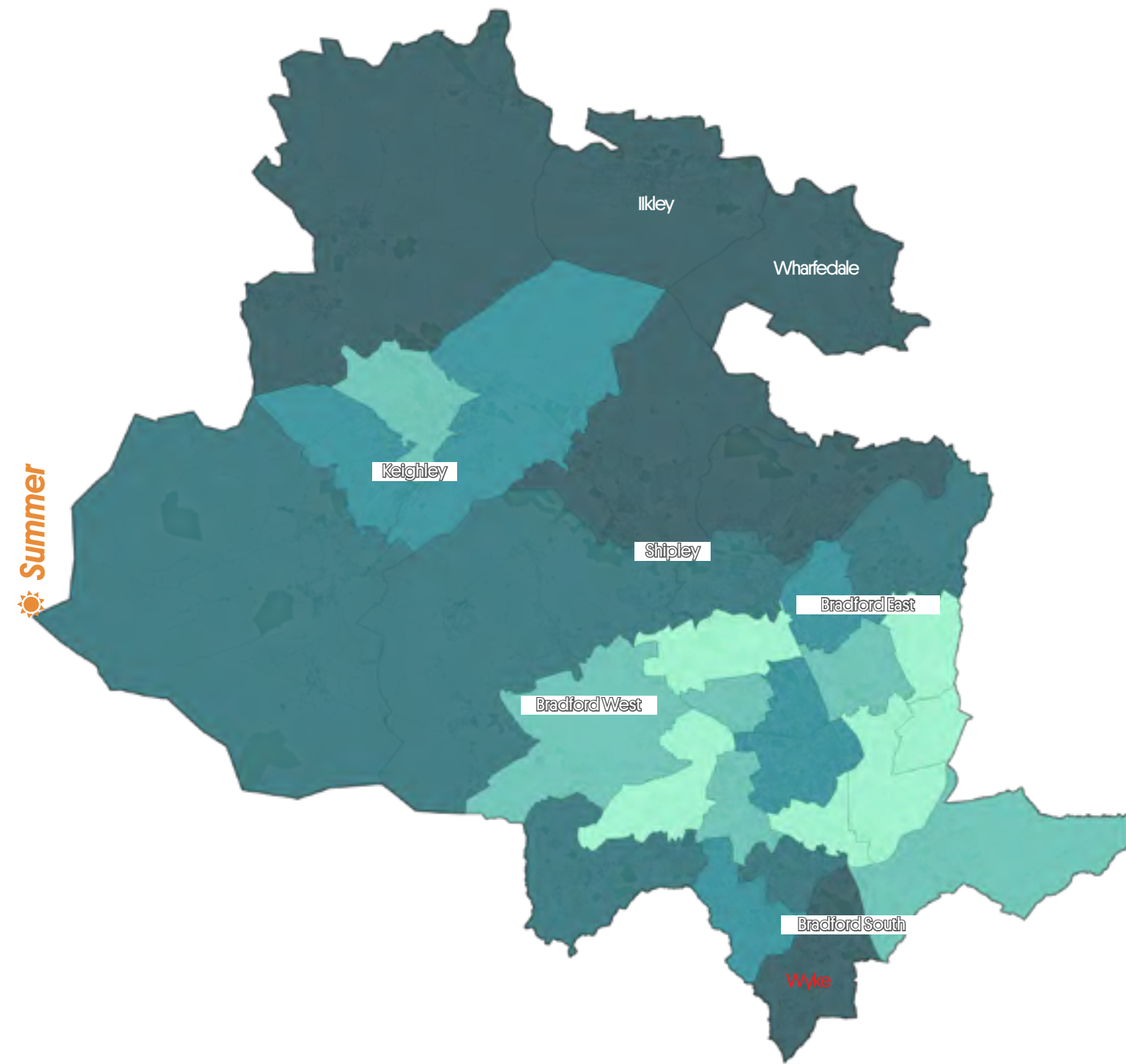
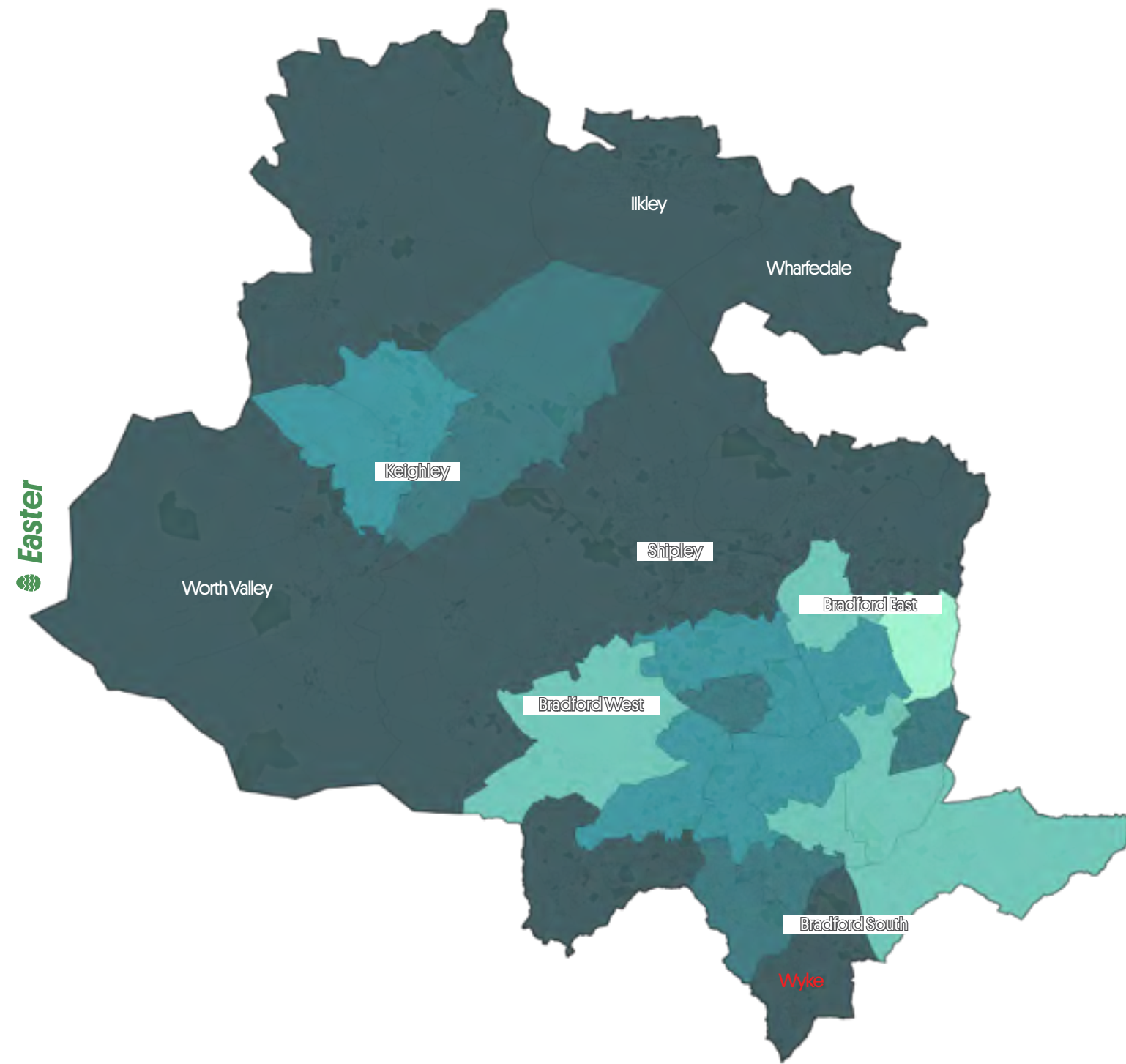
Summer

19

Winter

Legend

- ✕ Location of activities
- Participants per activity



These maps show the proportion of participating children by each ward.

Participants per Ward [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Season	Baildon	Bingley	Bingley Rural	Bolton & Undercliffe	Bowling & Barkerend	Bradford Moor	City Ward	Clayton	Craven	Eccleshill	Great Horton	Heaton	Idle and Thackley	Ilkley	Keighley Central	Keighley East	Keighley West	Little Horton	Manningham	Queensbury	Royds	Shipley	Thornton & Allerton	Toller	Tong	Wharfedale	Wibsey	Windhill a& Wrose	Worth Valley	Wyke
Easter	42	34	42	159	223	121	205	208	50	348	163	198	50	23	173	98	144	260	193	64	95	52	220	140	4	92	237	31	28	
Summer	79	67	118	390	450	464	313	435	75	666	360	487	150	40	394	296	341	499	329	109	203	102	346	353	211	5	161	335	140	57
Winter	18	29	42	176	245	149	208	261	33	398	135	231	65	10	172	138	127	291	225	53	147	53	176	179	241	25	109	218	68	40

Median number of participants per ward

106

Easter

321

Summer

143

Winter

Legend

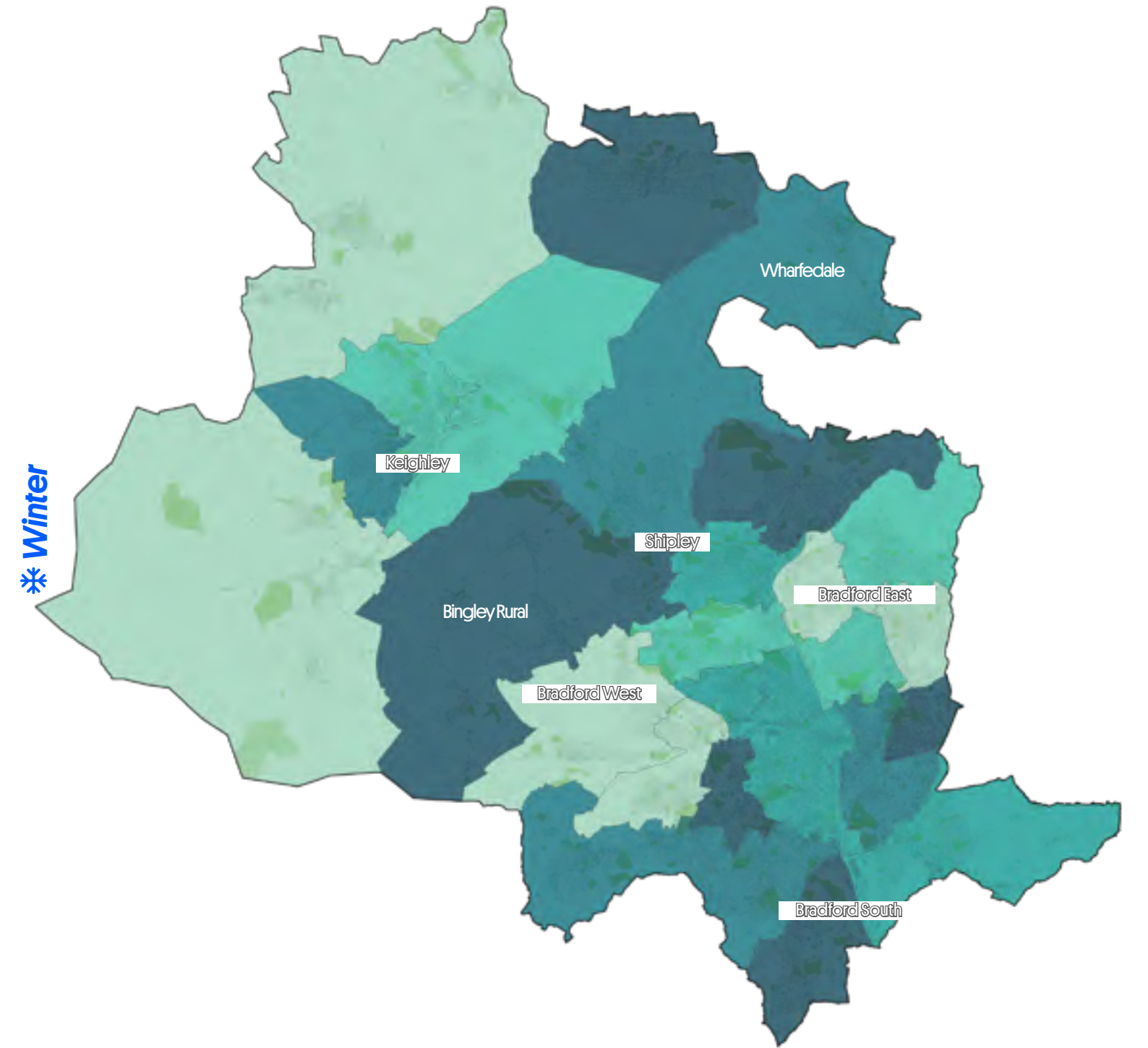
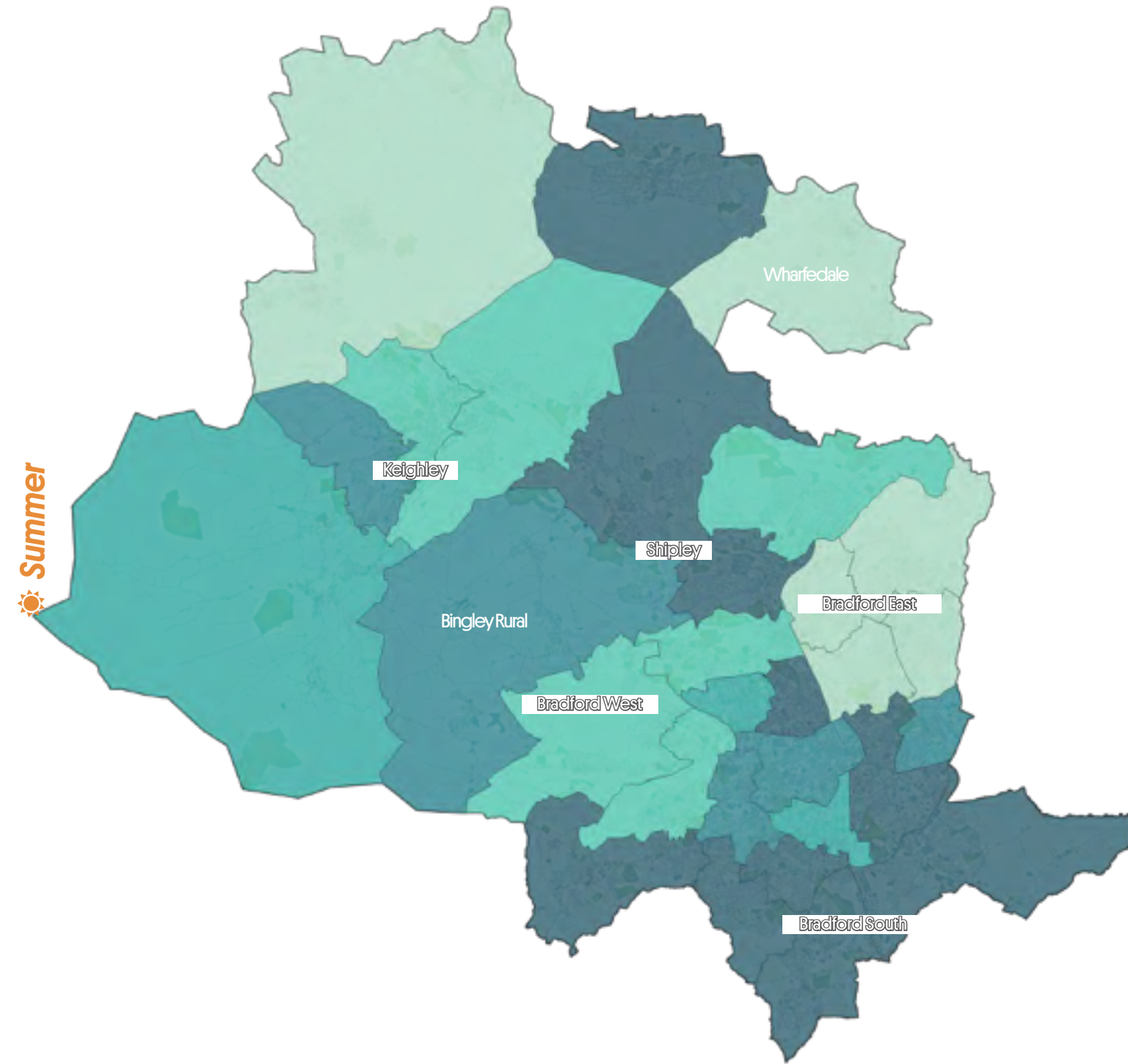
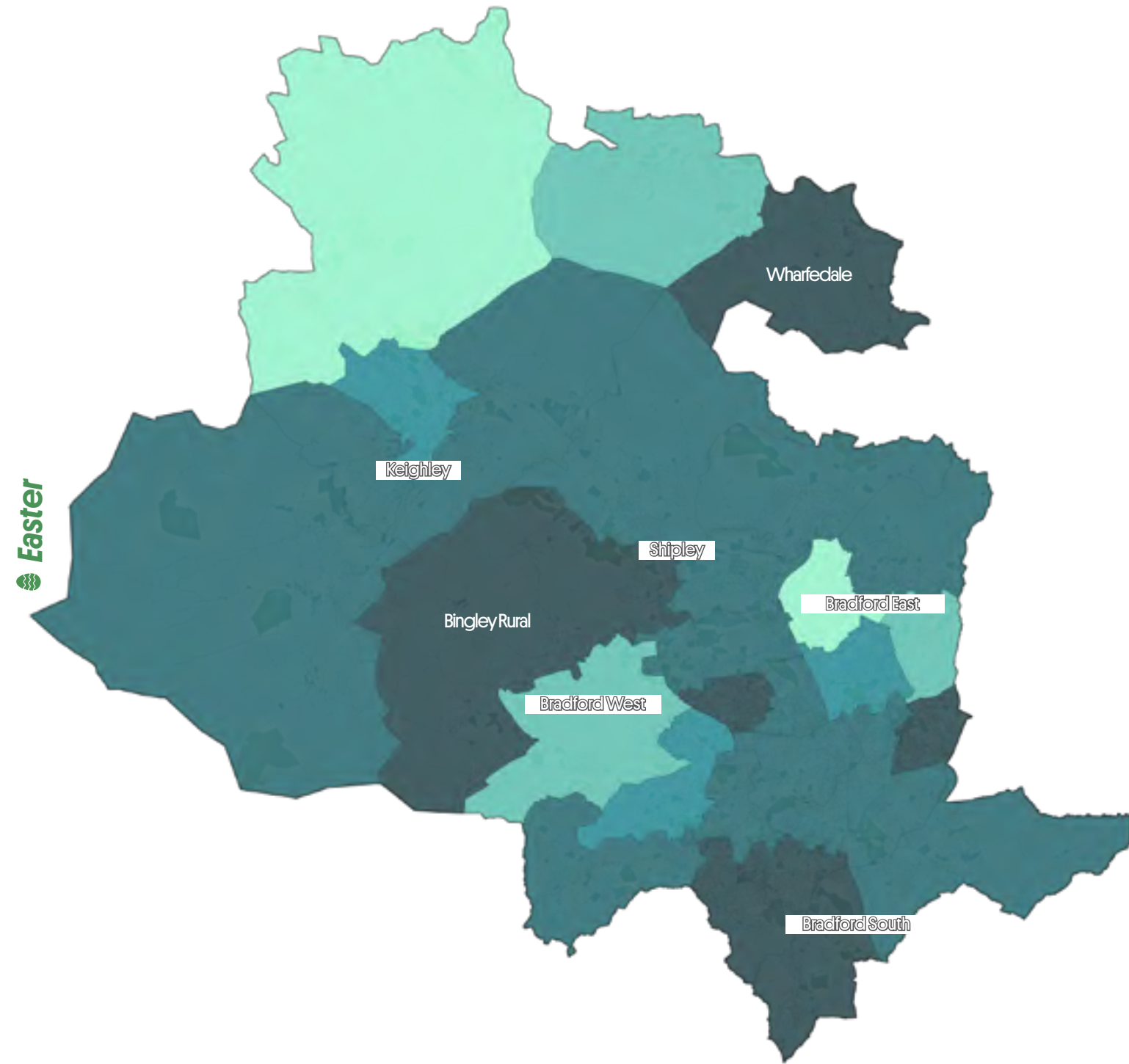
Ward with fewest participants

Participants per ward

Low number



High number



These maps show the percentage of FSM eligible children who participated in the HAF activities compared to the total number of FSM eligible children per ward.

Percentage of FSM Eligible Pupil Participation Per Ward [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

	Easter	Summer	Winter
Baildon	7%	21%	12%
Bingley	12%	16%	10%
Bingley Rural	10%	17%	9%
Bolton & Undercliffe	20%	33%	16%
Bowling & Barkerend	13%	16%	10%
Bradford Moor	11%	19%	8%
City Ward	16%	19%	15%
Clayton	27%	22%	17%
Craven	25%	29%	29%
Eccleshill	30%	37%	23%
Great Horton	10%	19%	11%
Heaton	19%	23%	12%
Idle and Thackley	21%	27%	14%
Ilkley	10%	12%	21%
Keighley Central	18%	25%	15%
Keighley East	20%	24%	11%
Keighley West	12%	19%	11%
Little Horton	15%	20%	12%
Manningham	16%	16%	11%
Queensbury	13%	16%	14%
Royds	13%	10%	7%
Shipley	15%	15%	11%
Thornton & Allerton	22%	25%	23%
Toller	14%	20%	9%
Tong	14%	16%	11%
Wharfedale	12%	45%	5%
Wibsey	13%	14%	9%
Windhill a& Wrose	33%	35%	32%
Worth Valley	45%	20%	14%
Wyke	7%	4%	4%

Median percentage of FSM participants per FSM pupil

13%

Easter

21%

Summer

17%

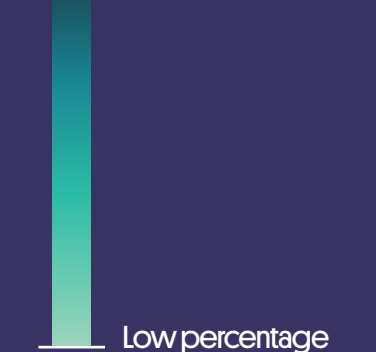
Winter

Legend

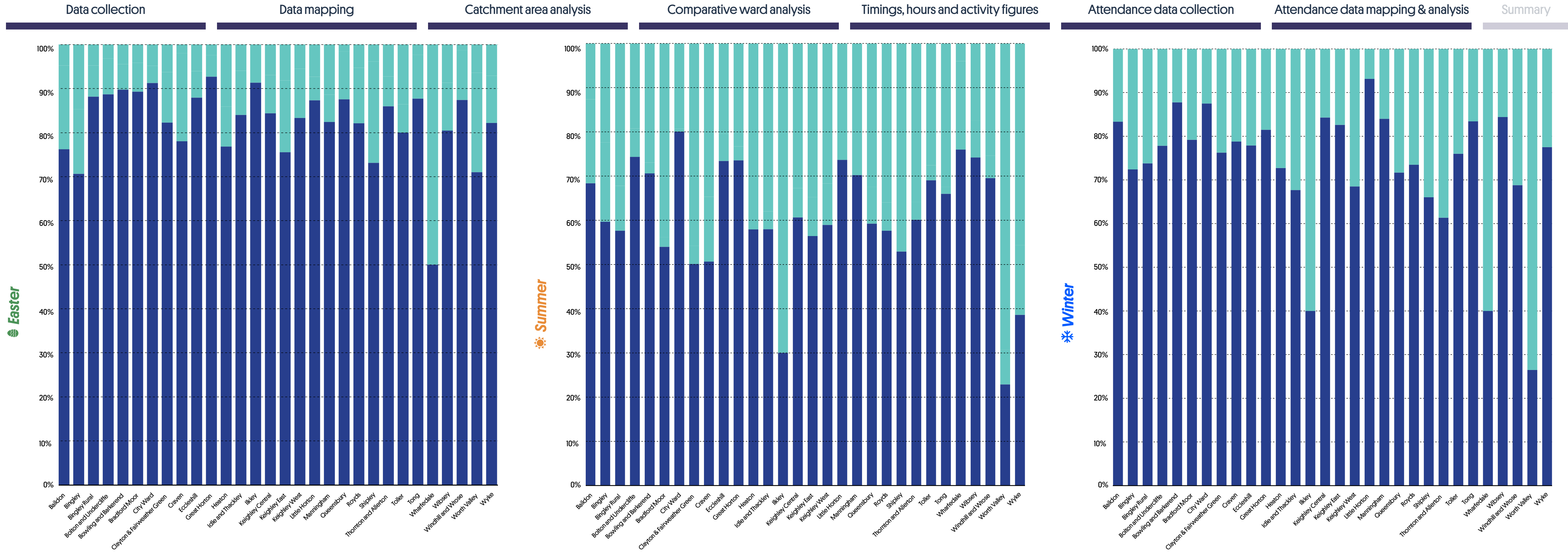
Ward Ward with fewest participants

FSM pupil / FSM participants

Low percentage



Low percentage



Ratio of Eligible & Non-Eligible FSM Participants [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Highest FSM eligible children proportion

[93%] Great Horton
[91%] Ilkley
[91%] City Ward

[47%] Wharfedale
[37%] Eccleshill
[35%] Windhill & Wrose

[43%] Worth Valley
[33%] Windhill & Wrose
[30%] Eccleshill

Easter

Summer

Winter

Highest FSM non-eligible children proportion

[50%] Wharfedale
[23%] Shipley
[23%] Worth Valley

[4%] Wyke
[10%] Ryods
[12%] Ilkley

[7%] Baildon
[7%] Wyke
[10%] Ilkley

Easter

Summer

Winter

Legend

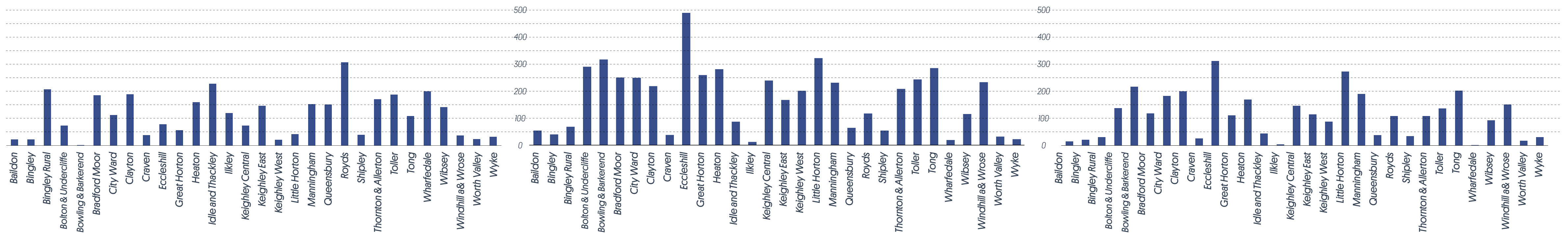
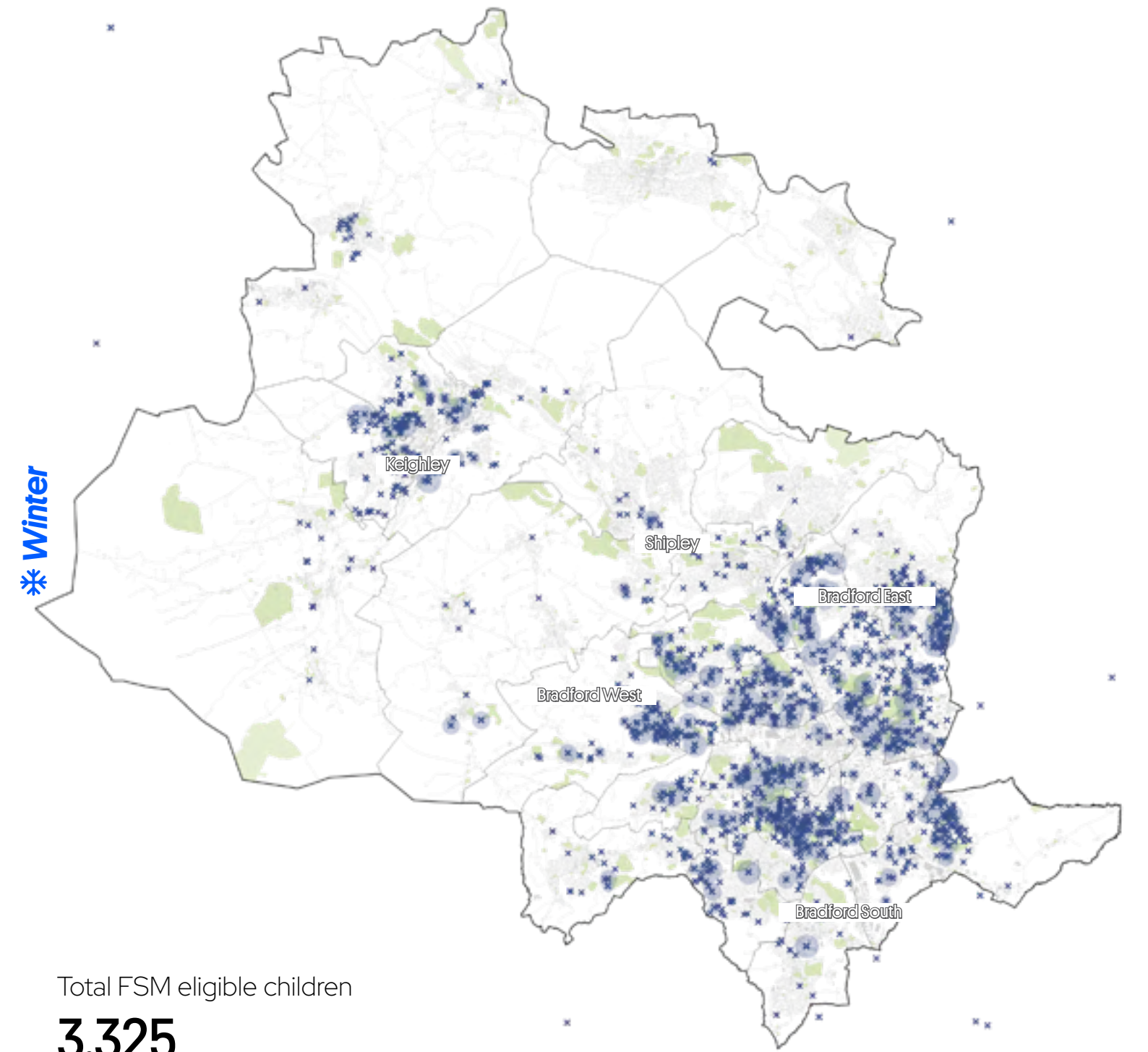
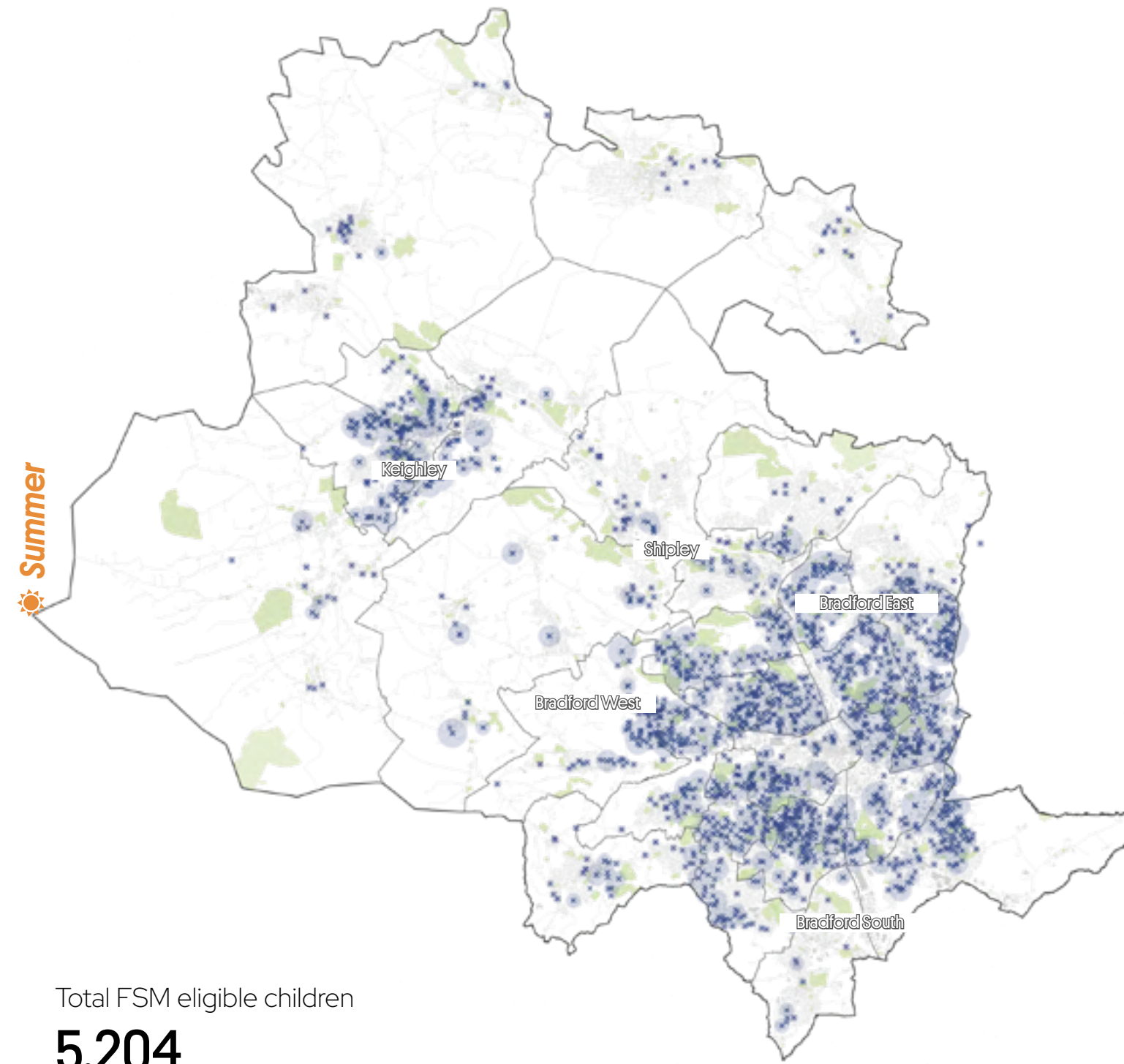
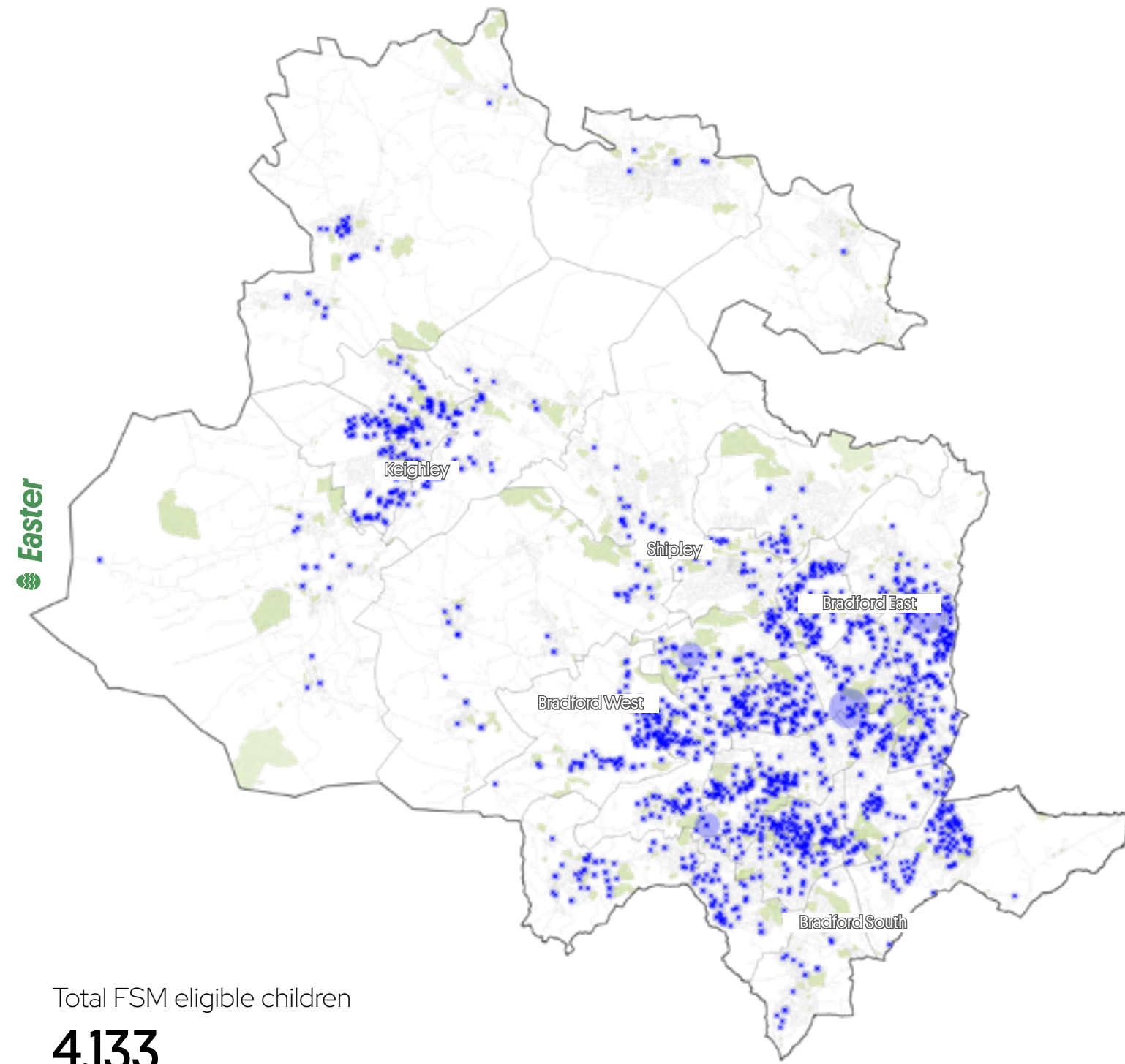
- FSM eligible children
- FSM non-eligible children

Walkable Limits

Gap Analysis

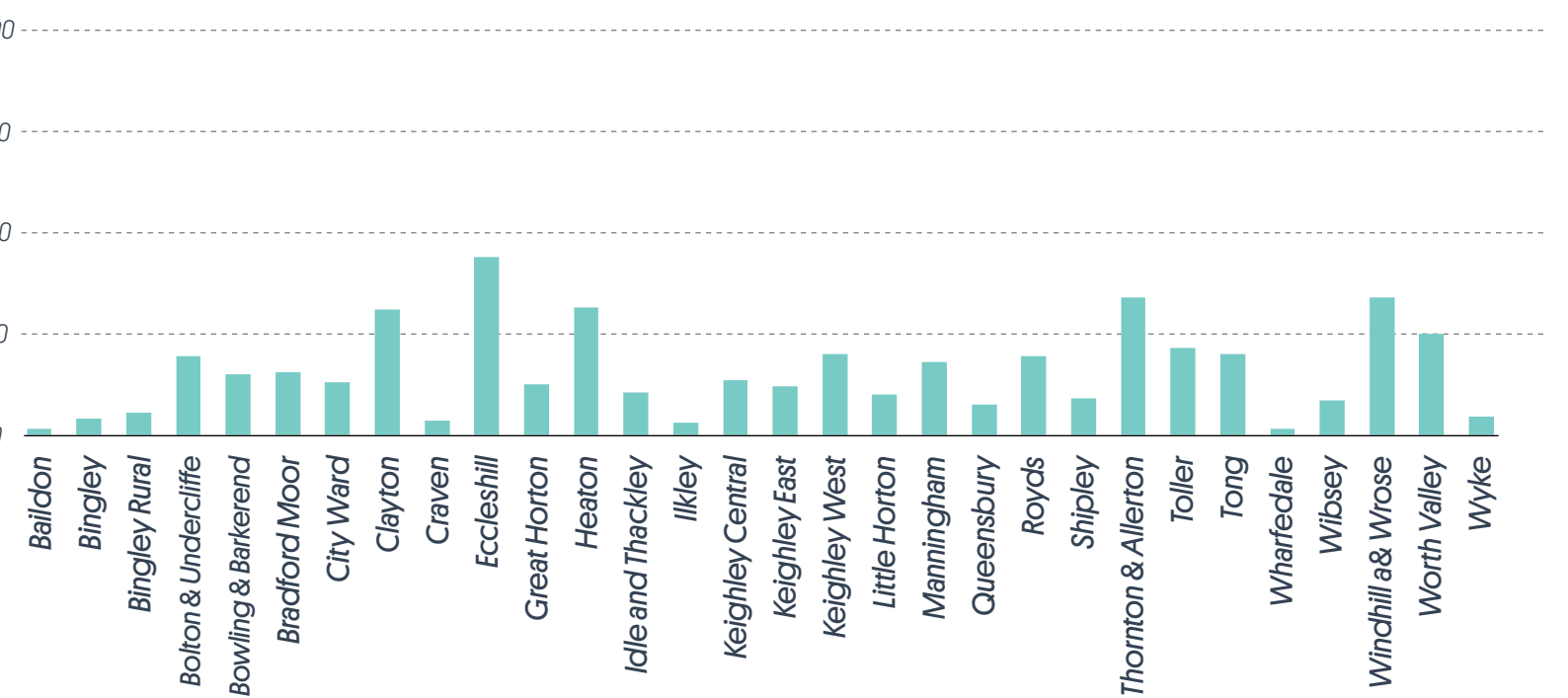
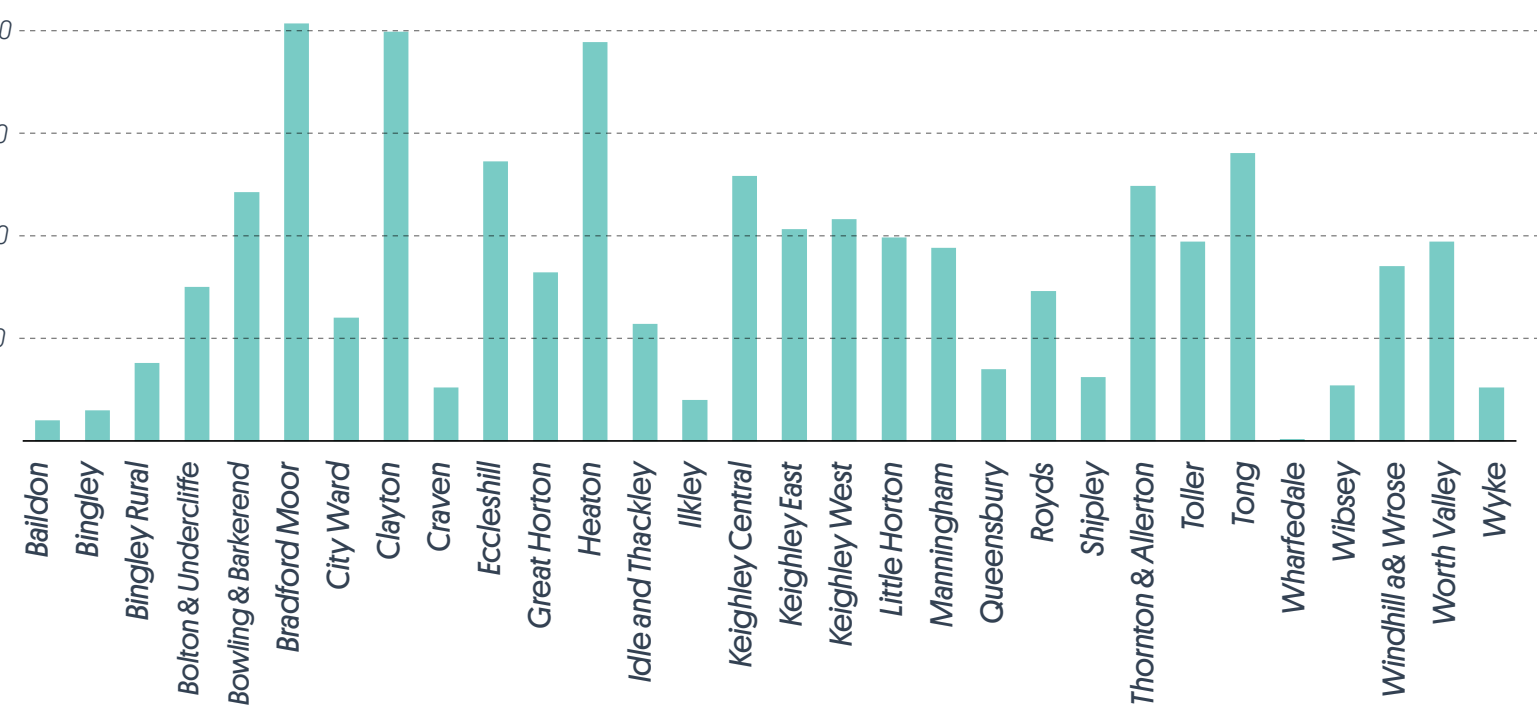
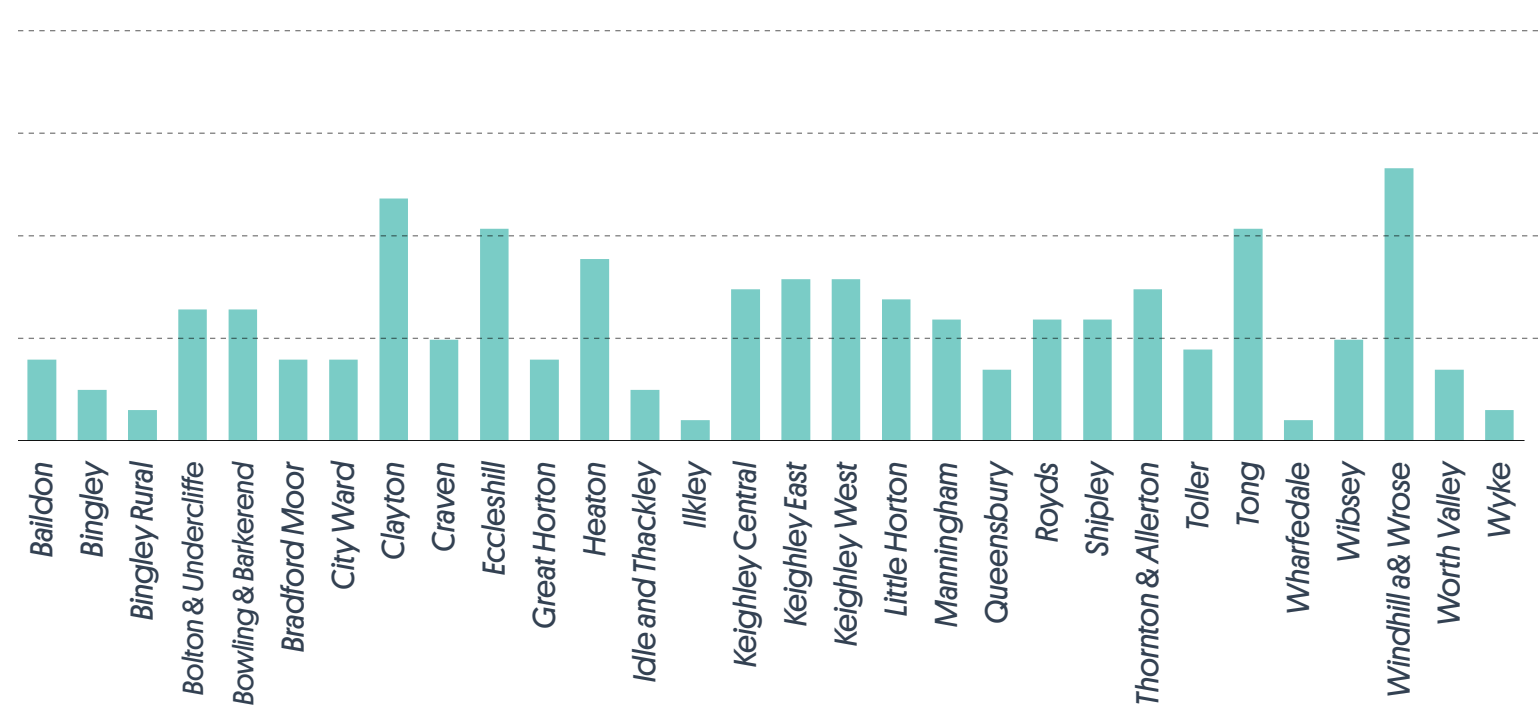
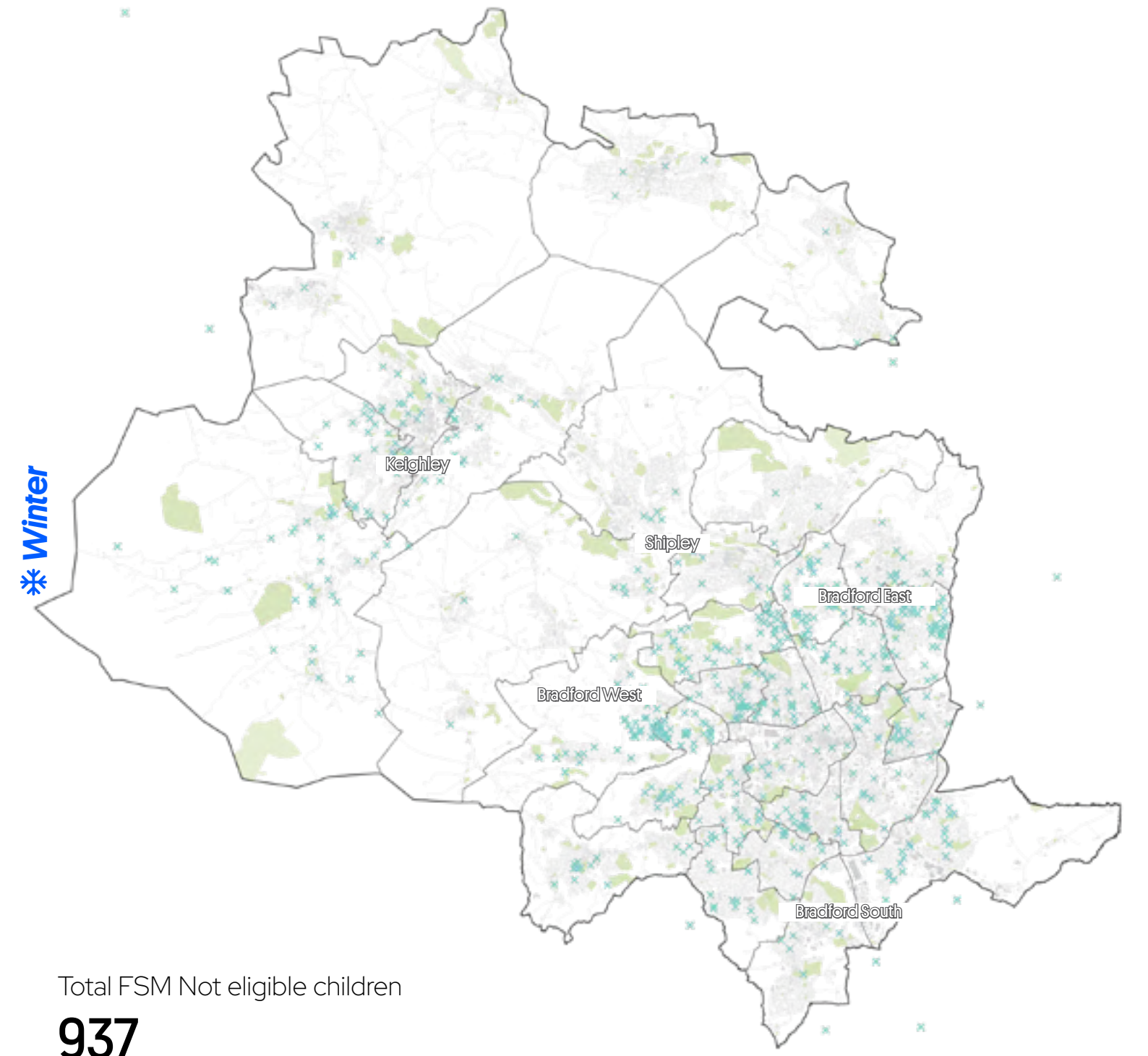
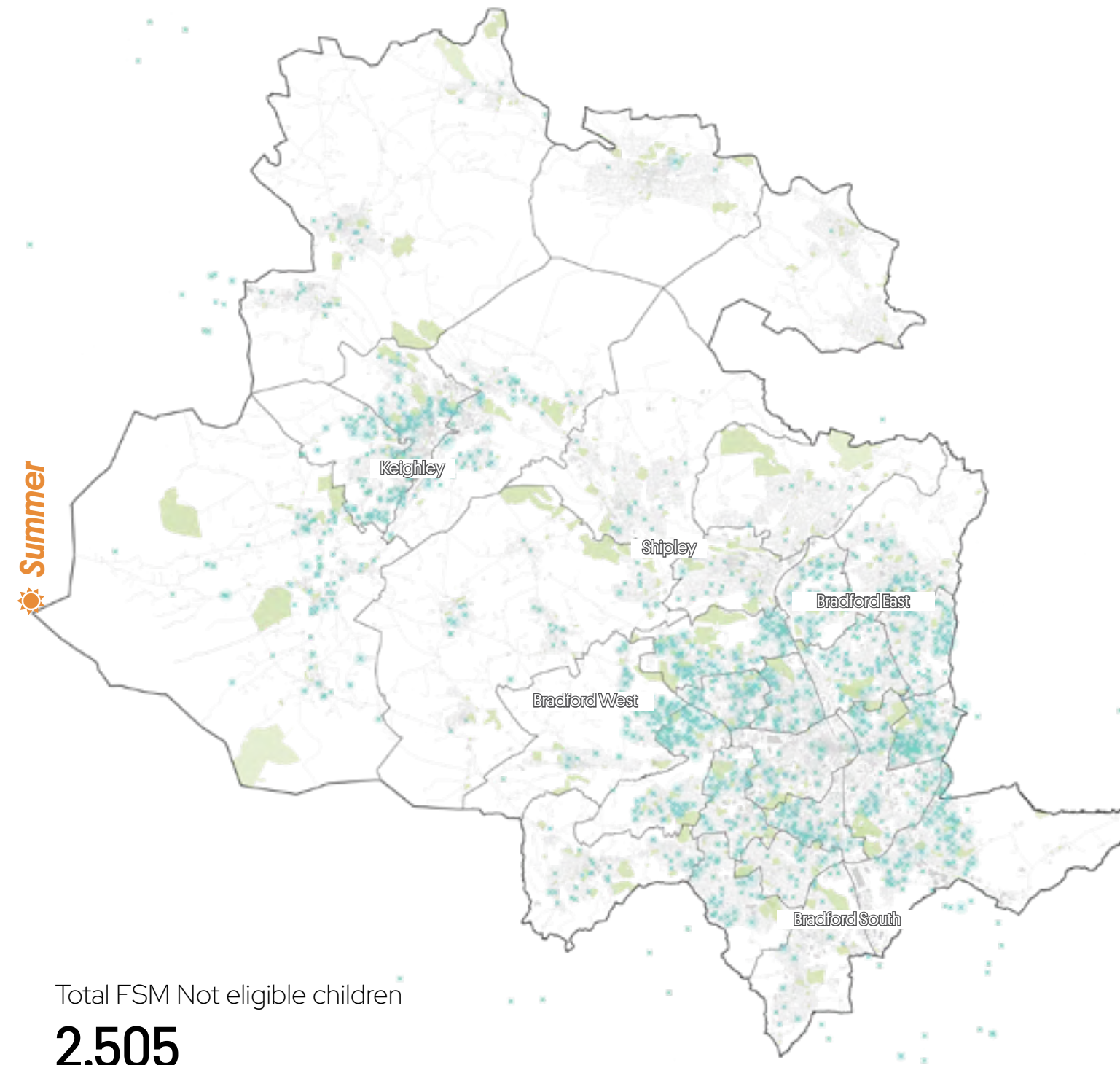
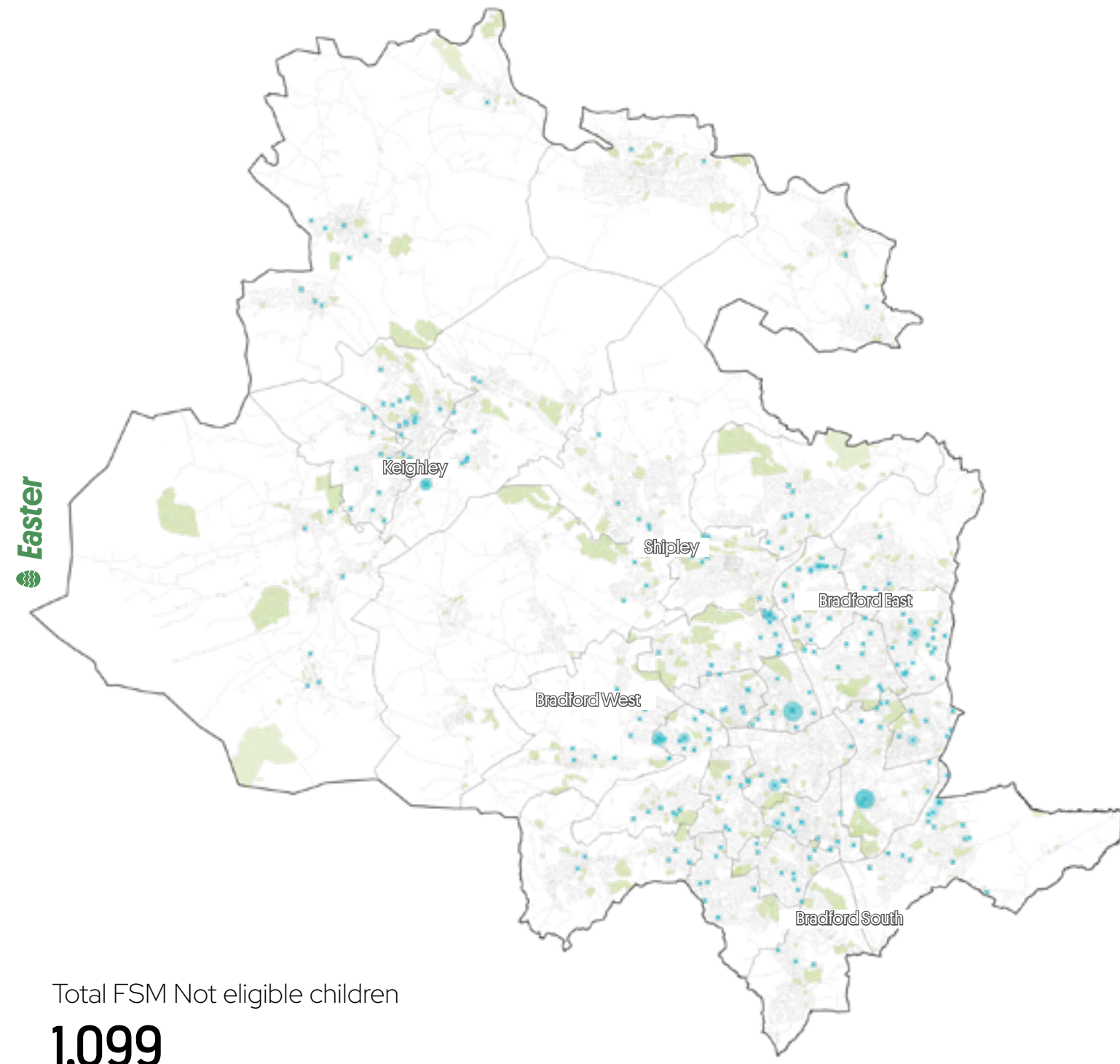
Event Host Organisation

Participation Analysis



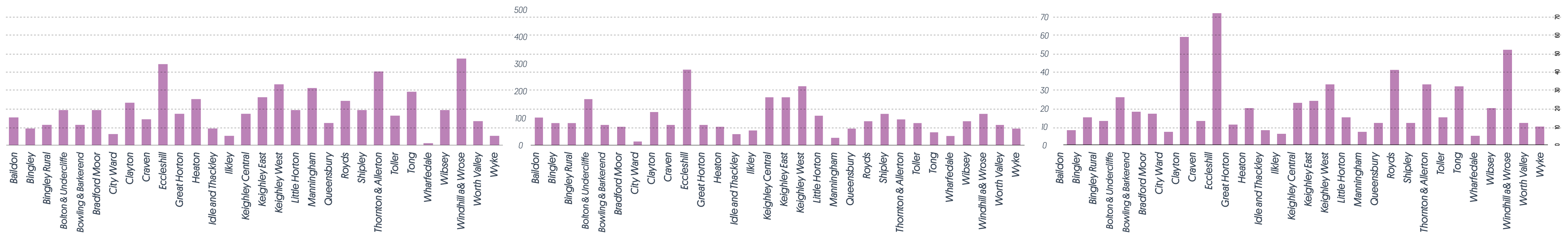
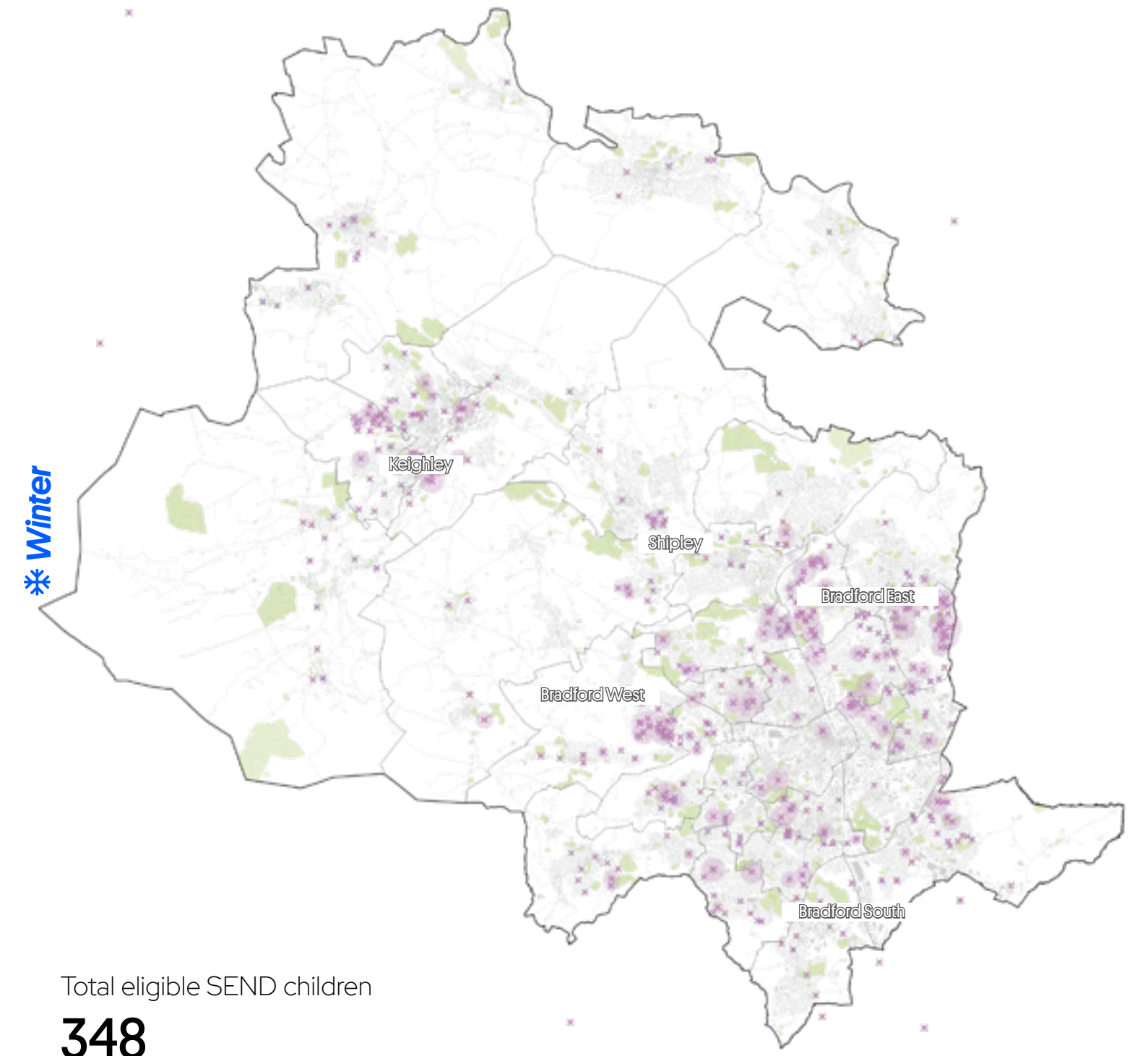
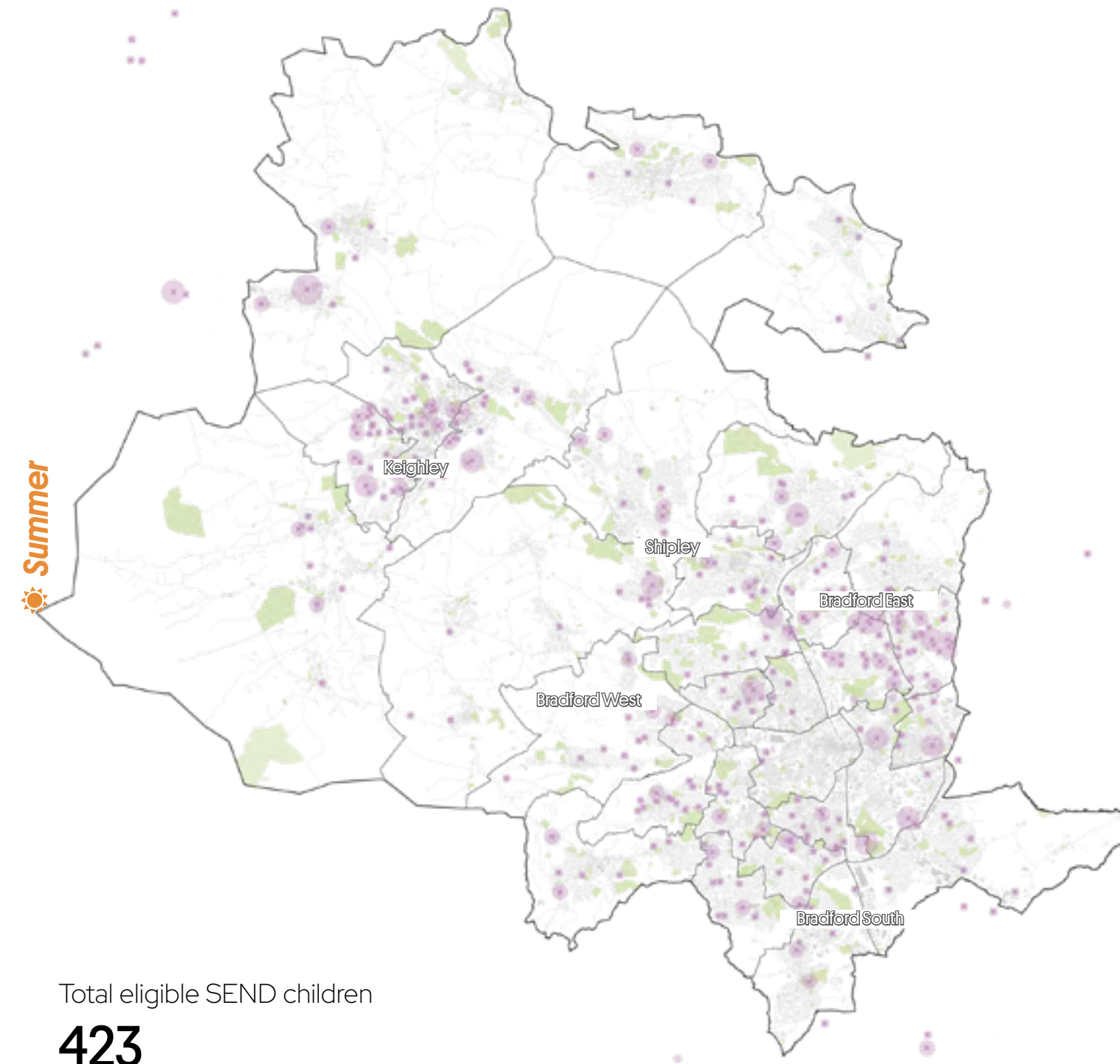
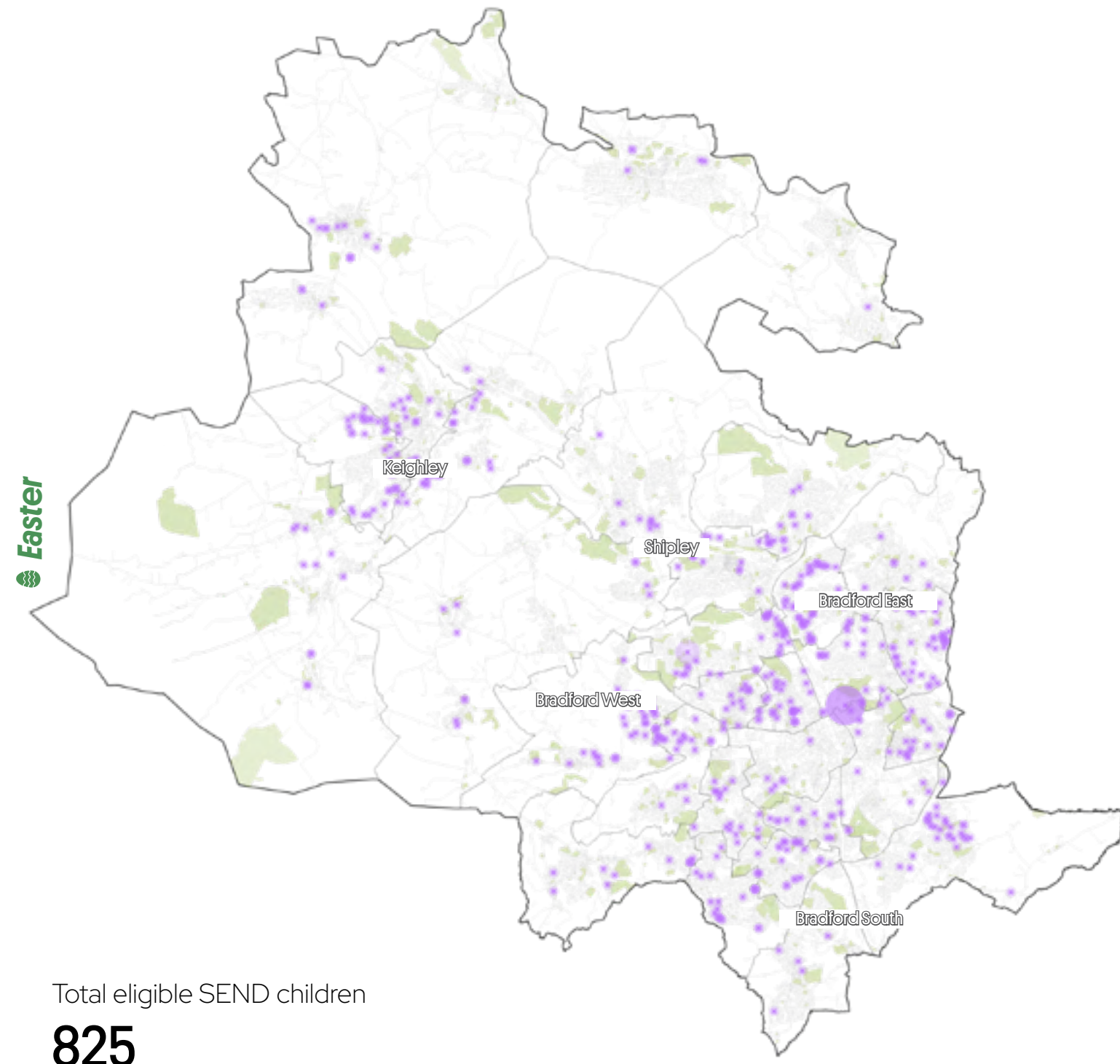
Distribution of Participants [FSM Eligible Participants Analysis]

Data Source: YemeTech, 2023



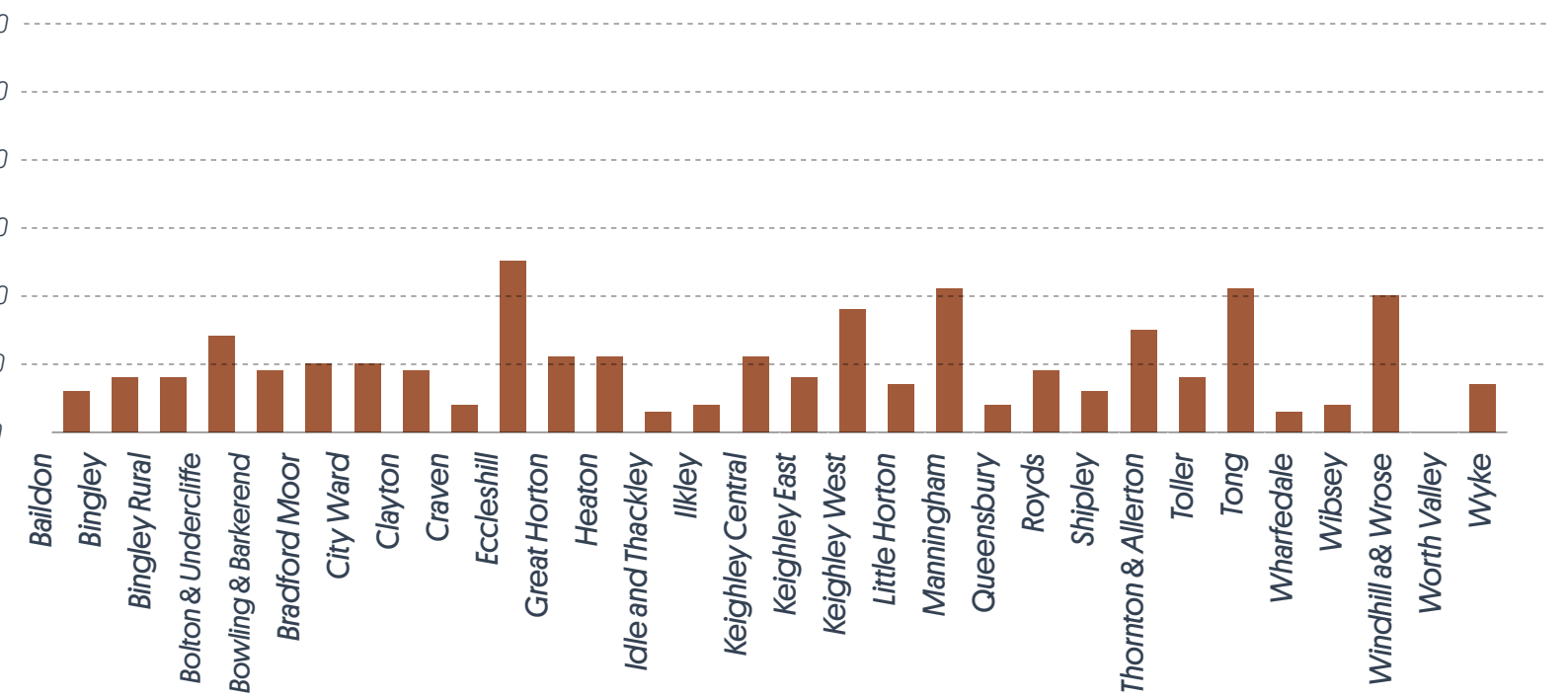
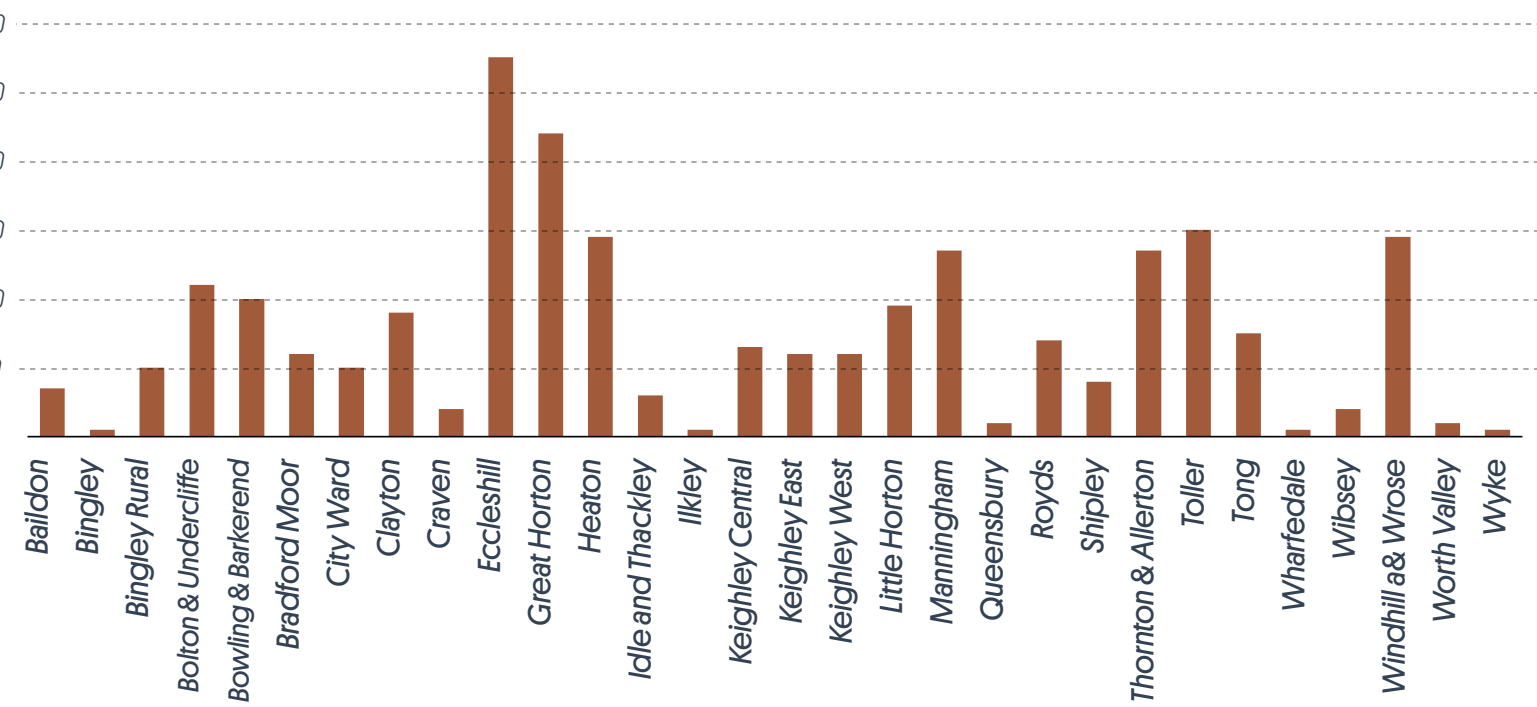
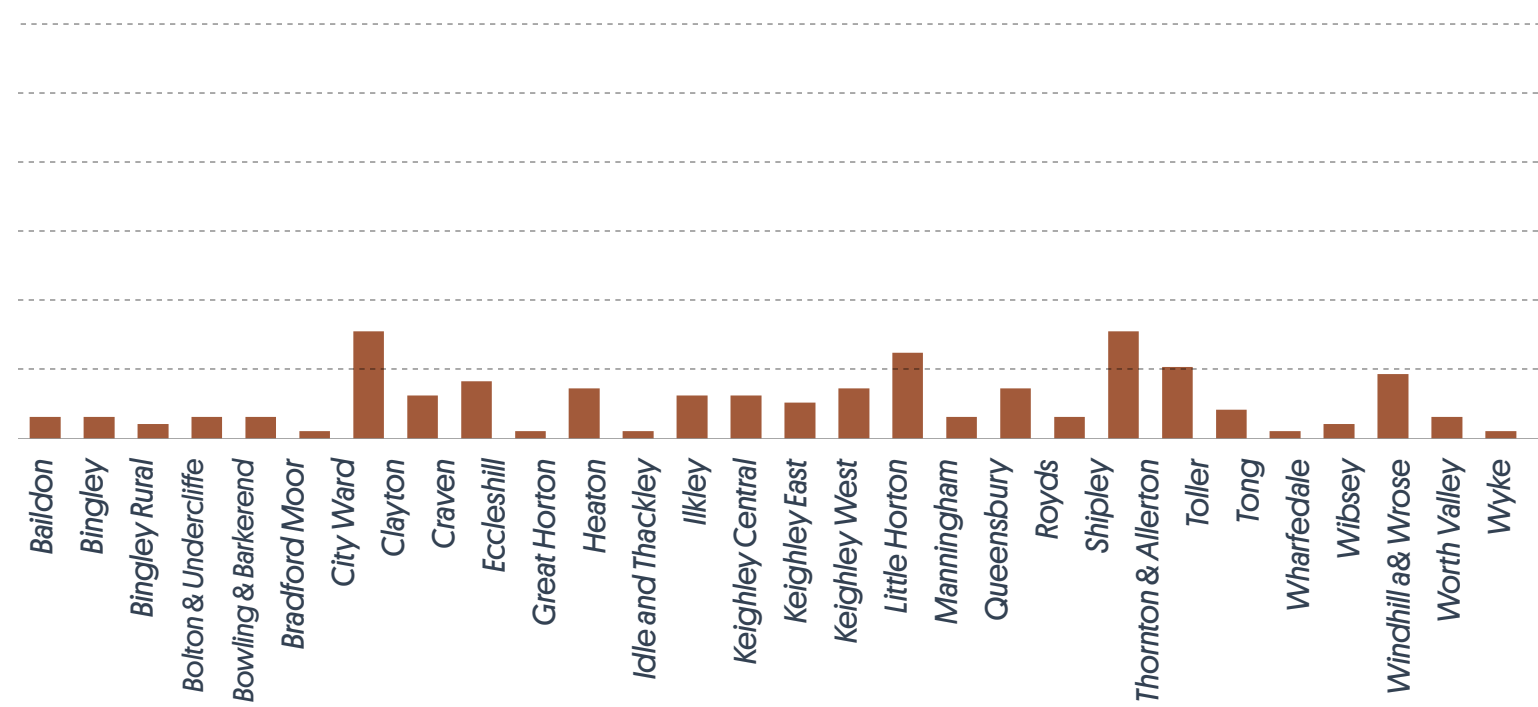
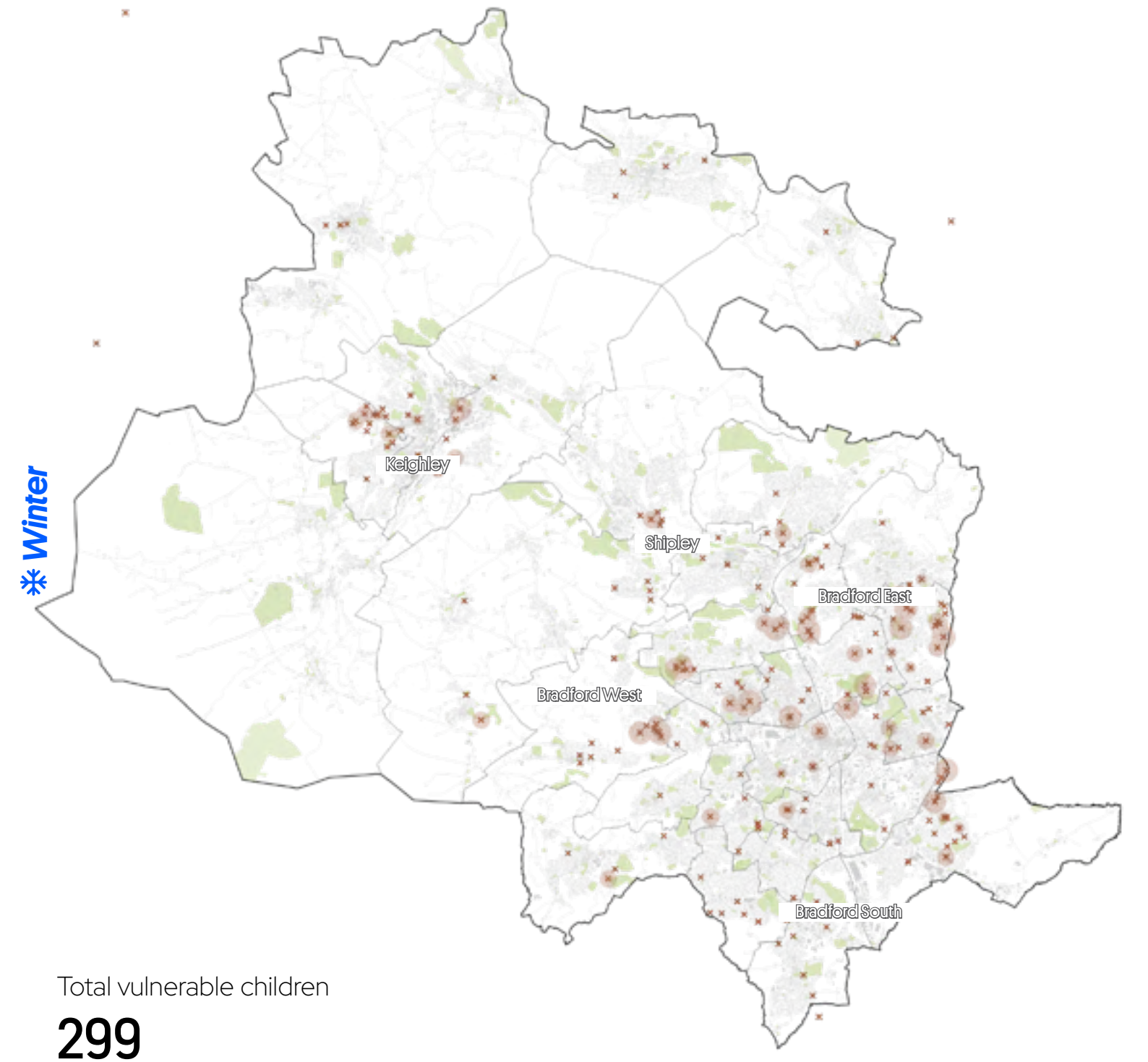
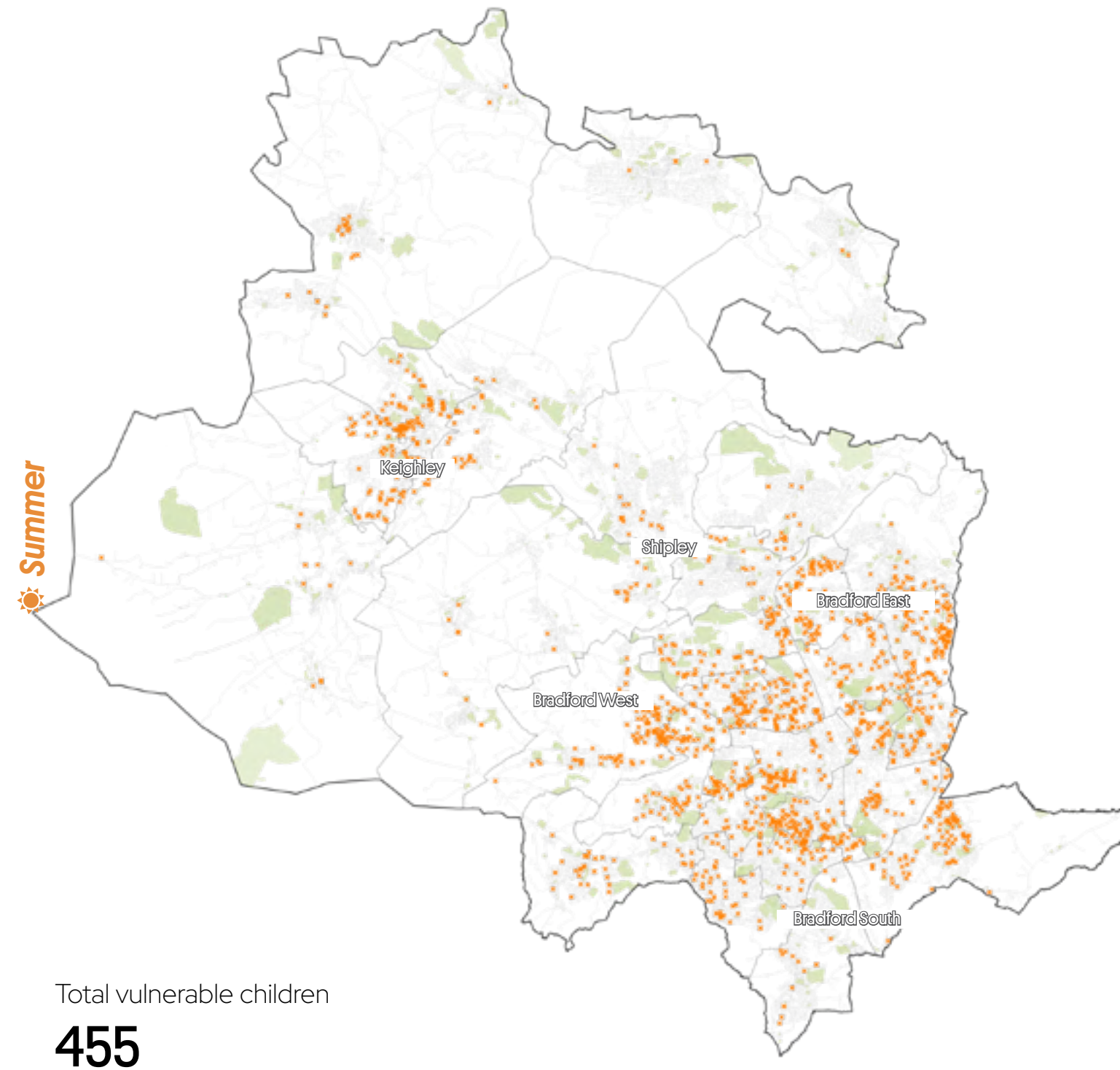
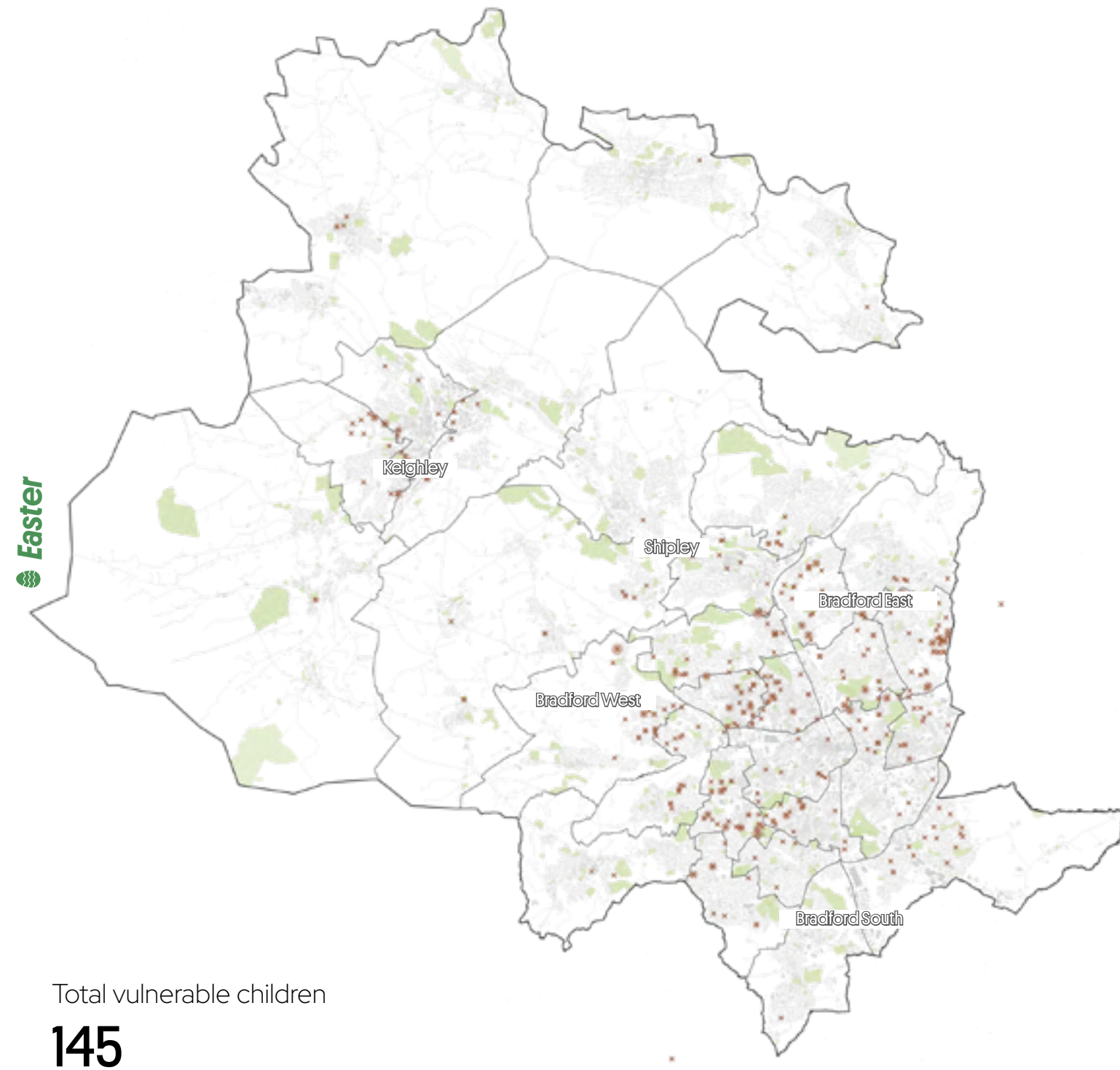
Distribution of Participants [FSM Not Eligible Participants Analysis]

Data Source: YemeTech, 2023



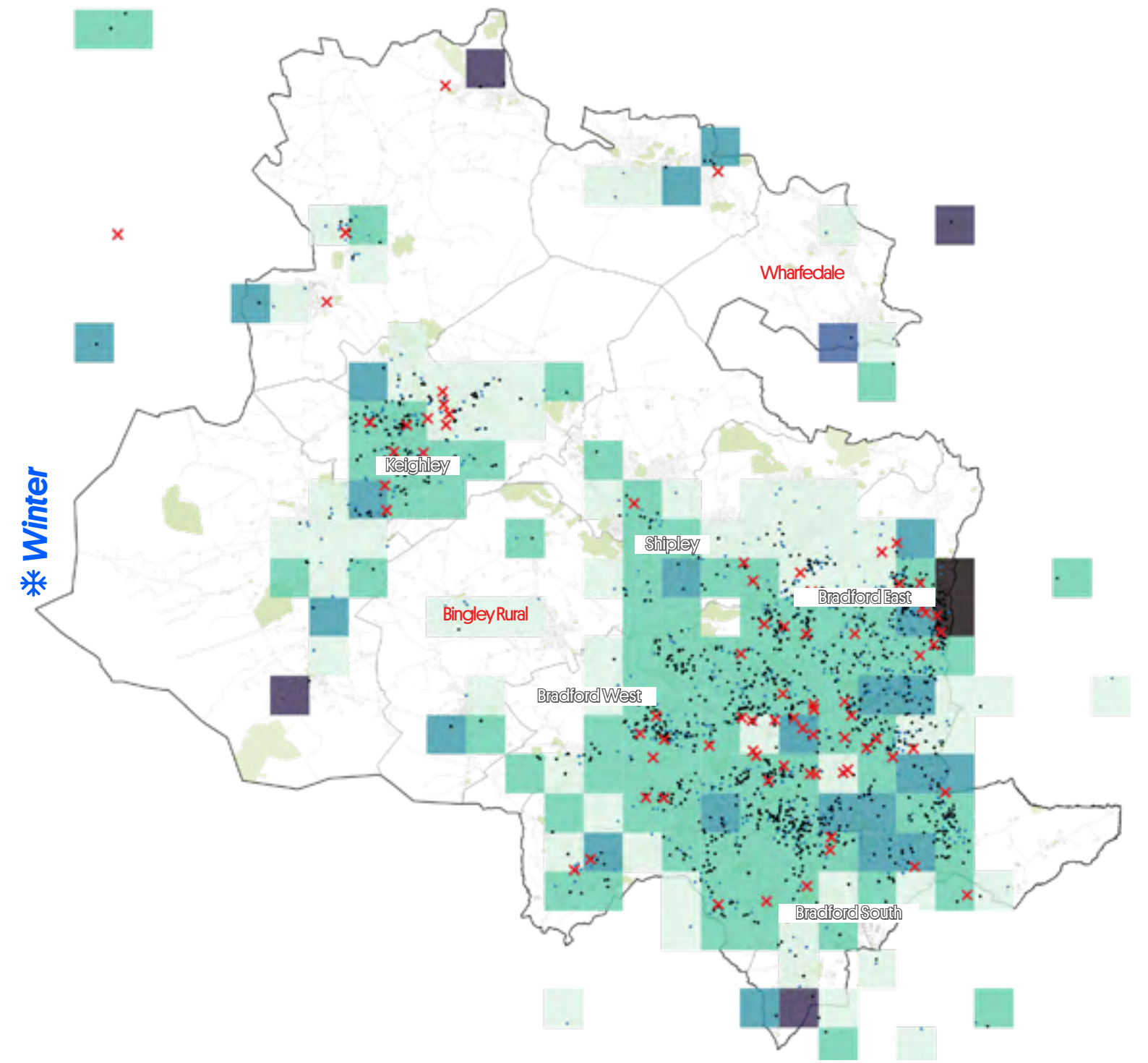
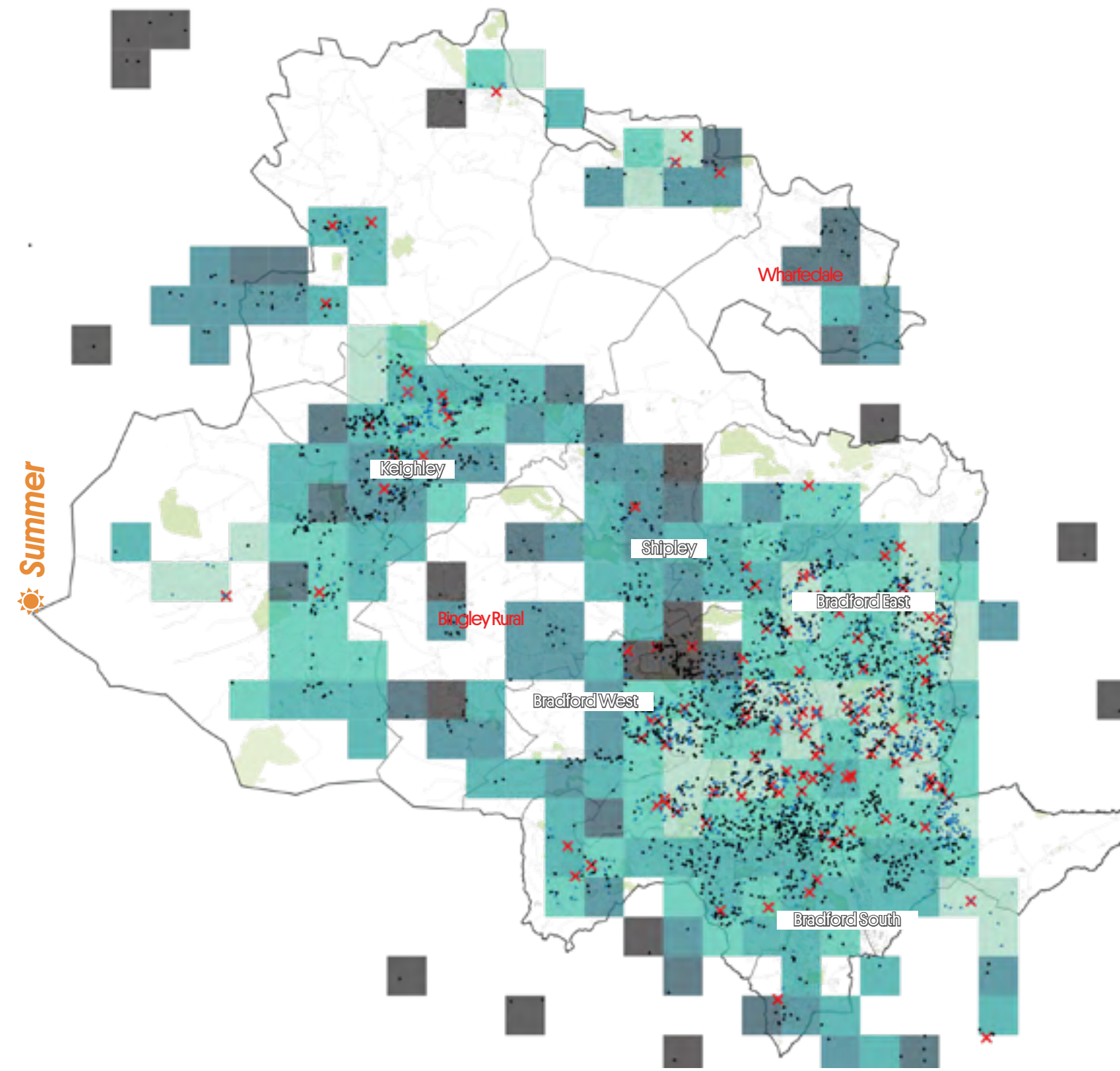
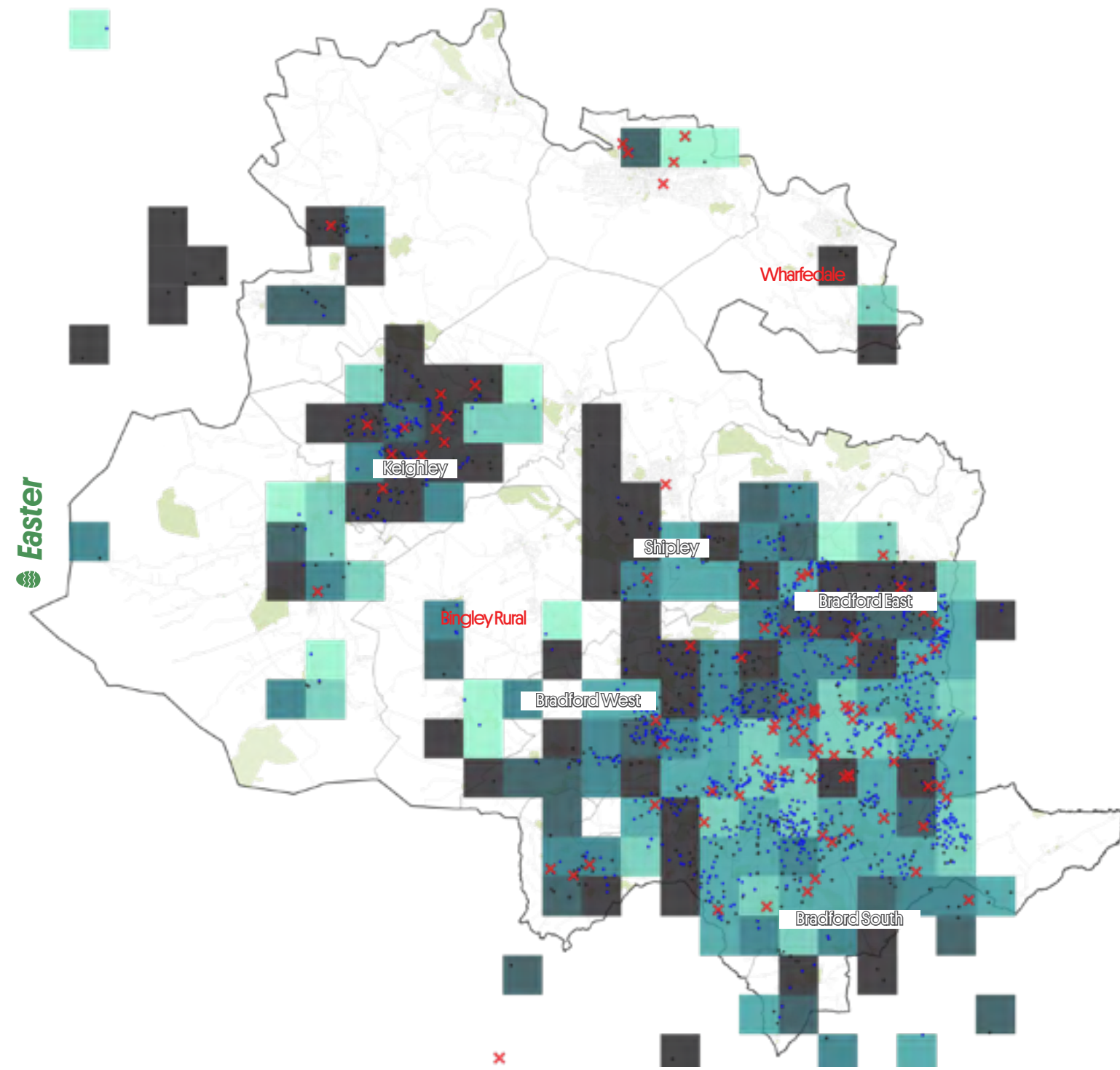
Distribution of Participants [Eligible SEND Participants Analysis]

Data Source: YemeTech, 2023



Distribution of Participants [Vulnerable Participants Analysis]

Data Source: YemeTech, 2023



These maps show the distance traveled by children to attend the HAF activities, highlighting areas where children were within accessible distance to their activities.

Map of travel distances to organisers [Attendance Analysis]

Data Source: YemeTech, 2023

Key Findings

Number of children living *outside 20 min* walking distance their clubs

3,049

4,067

1,961

Easter

Summer

Winter

Number of children living *within 20 min* walking distance their clubs

2,298

4,406

2,197

Easter

Summer

Winter

Legend

- Location of organisations (Red 'x')
- Location of children outside 20 min walkable distance from their holiday club (Black dot)
- Location of children inside 20 min walkable distance from their holiday club (Blue dot)
- 0.15km to 1.5km (Lightest green)
- 1.5km to 3km (Light green)
- 3km to 5km (Medium green)
- 5km to 7.5km (Dark green)
- 7.5km to 10km (Dark teal)
- 10km to 22km (Darkest teal)


Easter


Summer


Winter


% of FSM pupil in Walkable limits	71%	85%	81%
FSM pupils/organisation on average per ward	344	230	381
FSM pupils/activity on average per ward	13	13	8
Median participants/ward	130	320	143
Average activity/organiser	13	34	5
Average participants/organiser	46	66	39
% of free activities	100%	100%	100%
% of FSM participants	92.5%	63%	76.7%
Average % of FSM participants to total FSM pupil per ward	13%	21%	17%
% of participants who walked to their organisations	43%	52%	53%

HAF 2024 is eagerly awaited, with excitement for building on our achievements and striving for even greater success together!



City of
BRADFORD
METROPOLITAN DISTRICT COUNCIL



Department
for Education



YEMETECH
Humanizing Data



Department
for Education