

Keighley Neighbourhood Board Board Meeting

Friday 6th March 2026

10.00 – 12.00pm

Keighley College, Bradford Road, Keighley, BD21 4HQ; Room DN.03



Image: Manufacturing, Engineering & Future Tech Hub in Providence Park, Keighley

Agenda

No	Item	Owner	Time	Paper
1	Welcome, apologies and introductions.	Chair	10.00	
2	Meeting format and conduct	Chair	10.05	
3	Declaration of Interests	Chair	10.10	Item 1
4	Minutes of the last meeting and matters arising	Chair	10.15	Item 2
5	Local Regeneration Fund Highlight Report: Project Updates <ul style="list-style-type: none"> - DIF - KHWBC - Haworth Village Hall - Keighley Cougars 	CBMDC Officers/Project Leads	10.20	Item 3
6	Pride in Place Programme <ul style="list-style-type: none"> - Programme update - Project selection, prioritization & scoring process 	CBMDC Officers/All	11.00	Item 4
7	AOB	Chair/All	11.55	
8	Date and time of next meeting & close 5 th June venue tbc	Chair	12.00	

List of Board Members / Roles:

Name	Organisation	Role
Tim Rogers	Future Transformations	Chair
Charlotte Meek	The Stitch Company	Vice Chair
Cllr Alex Ross-Shaw	Bradford Council	Portfolio Holder – Regeneration, Planning & Transport
Robbie Moore MP	Keighley Constituency MP	Board Member
Liz Barker	Worth Valley Magazine	Board Member
Georgina Webster	Keighley Creative	Board Member
David Warren	Luminate Education Group	Board Member
Kevin O'Hare	Keighley College Principal	Board Member
Cllr Abdul Shohid	Keighley Town Council	Board Member
Fazeela Hanif	Highfield Community Association	Board Member
John Barker	West Yorkshire Police	Board Member
David Pearson	Keighley & Worth Valley Railway	Board Member
Helen Robertshaw	Keighley BID	Board Member
Bill Graham	Modality	Board Member

List of Invited Attendees:

James Crawley	CBMDC
Rav Panesar	CBMDC
Jane Hargreaves	CBMDC
Leanne Swinbank	CBMDC
Richard Young	CBMDC
Simon Woodhurst	CBMDC
Dave Partridge	CBMDC
Richard Thorpe	MHCLG
Joe Cooney (Observer)	Keighley Town Council
Jonathan Hayes	CBMDC
Richard Middleton	CBMDC
Saira Ali	CBMDC
David Shepherd	CBMDC
Adam Brannen	CBMDC

1. Welcome and apologies

1.1 Chair's welcome and apologies

2. Board meeting format and conduct

2.1 Chair to outline the format of the board meeting and how it will be conducted. The agenda and timings are to be followed by the Chair, who will invite comments, questions and discussion once each agenda item has been presented.

3. Declaration of interests

3.1. Board members to declare any interests of relevance to the meeting agenda for documenting on the register.

4. Minutes of the last meeting and matters arising

4.1. Minutes have been circulated to members and published in advance for comment. Board members are asked to agree the minutes of the Keighley Towns Fund Board meeting.

5. Local Regeneration Fund Highlight Report

5.1 The Keighley Towns Fund Programme Manager and the nominated Council officer project leads for each Towns Fund project to attend and present key updates on project progress, risks and issues.

6. Pride in Place

7. AOB

8. Date and time of next meeting Future dates of meetings

Friday 5th June 2026 10am – tbc.

List of Keighley Towns Fund Board Papers

Item 1: Declaration of Interests Register

Item 2: Minutes of 5th December 2025 Meeting

Item 3: Highlight Report

Item 4: Pride in Places Highlight Report

**Keighley Town Deal Board
Item 1 - Declaration of Interest Register**

Board Member	Job Title/Organisation	Disclosed interested when becoming a board member	Disclosable pecuniary interest (employment, sponsorship, undischarged contracts, beneficial interests in land, licence to occupy land, corporate tenancies, beneficial interest in securities)	Other registerable interest (membership or position in which appointed or nominated by Council, any body exercising functions of a public nature or directed to charitable purposes, including the influence of public opinion or policy, any person from whom have received a gift or hospitality)	Non-registerable interest (affecting the wellbeing of member directly, family, friend or close associate more than the wellbeing of those in local area generally)	Date of meeting declaration of interest received	Action taken
Tim Rogers (Chair)	Director – Future Transformations Ltd	Yes	Dalton Mills	Non-executive director of Heritage Trust Network	None	10/03/24	Listed on the register
Robbie Moore MP	Keighley Constituency MP	N/A	N/A	N/A	N/A	N/A	Published on the MP's & Lords Registered Interests
Cllr Alex Ross-Shaw	CBMDC Portfolio Holder - Regeneration, Planning & Transport	Yes	Elected councilor for Windhill and Wrose, Executive Member for Regeneration, Planning and Transport	None	None	24/11/20	To be listed on the register
John Barker	West Yorkshire Police Representative	N/A	N/A	N/A	N/A	N/A	To be listed on the register
Fazeela Hanif	Manager (CEO) Highfield Community Association	VCS Organisation (Highfield Community Association)	None	None	None	04/04/24	Listed on the register
Georgina Webster	Vice Chair – Keighley Creative	Yes	Towns Fund Grant recipient (KAFF)	None	Joint owners of Oak Bar, 14 Braithwaite Village, Keighley, BD22 6PX	21/09/21	Listed on the register
Helen Robertshaw	Keighley BID	N/A	None	None	None		Listed on the register
Liz Barker	Director – Worth Valley Publishing	Yes	Director of Pennybank House Ltd Director of Upstairs at Pennybank Ltd	None	Joint leaseholder of Pennybank House, 2-4 West Lane, Haworth	28/09/21	Listed on the register

			Director of Worth Valley Publishing Ltd				
David Warren	Group Vice Principal – Development – Luminare Education Group	Yes	Keighley College is a member of LEG. KTD has approved two capital projects that related directly to educational and skills development that will be run by the college.	None	None		
Kevin O’Hare	Principal – Keighley College	Yes	Towns Fund projects – Manufacturing Hub, Skills Hub				
David Pearson	Keighley & Worth Valley Railway	Yes	Towns Fund Grant recipient	Justice of the Peace and a Deputy Lieutenant for West Yorkshire	None	28/03/24	Listed on the register
Cllr Abdul Shohid	Keighley Town Council	Yes	None	Balti House, Keighley	53 Malsis Road, Keighley	26/04/24	
Catherine Birks	Airedale Resident	Yes	None	Airedale Resident	None	None	24/03/24
Charlotte Meek (Vice Chair)	Director – The Stitch Company Ltd	None	Creative Director at The Stitch Company Keighley Ltd	None	None	10/03/24	Listed on the register
Bill Graham	Modality AWC	Yes	Community and Innovation Lead for Modality AWC Community Practice Facilitator for Bradford District Care Trust	Trustee VCS Alliance Trustee Fairhealth Charity	None	19/09/2025	Listed on the register

Item 2

Keighley Town Board Meeting Minutes

Location: Keighley College / MS Teams

Date / Time: Friday 5 December 2025 10.00 – 12.00

Attendees:

Tim Rogers (Chair), Charlotte Meeks, Cllr Alex Ross-Shaw, Robbie Moore MP, Cllr Abdul Shoid, Kevin O’Hare, Fazeela Hanif, Helen Robertshaw, James Crawley, Rav Panesar, Jane Hargreaves, Leanne Swinbank, David Partridge, David Shepherd, Jonathan Hayes, Richard Hollinson, David Pearson, David Warren, Catherine Birks, Joe Cooney

MS Teams: John Barker, Liz Baker

Apologies: Catherine Birks, Bill Graham, Georgina Webster

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
1	<p>Welcome and Apologies The Chair welcomed everyone to the meeting.</p> <p>Apologies: Catherine Birks, Bill Graham, Georgina Webster</p>			
2	<p>Board Meeting Format and Conduct</p>			
3	<p>Declaration of Interests</p> <p>None noted.</p>			
4	<p>Minutes of the last meeting and matters arising</p> <p>Approved the last meetings minutes.</p>			



ID	Notes/ Actions/ Decisions	Decision	Action Owner	Due Date
5	<p>Towns Fund Highlight Report</p> <p>Project A – DIF - Victoria Hotel</p> <p>Victoria Hotel parties are about to sign Grant Funding agreement (GFA), once signed will take 6-8 weeks to get contractor on site. The works should be close to completion this time next year.</p> <p>Beechcliffe project - finalising some documents for planning.</p> <p>Project H – Keighley Association for Women and Children’s Centre (KAWACC)</p> <p>The GFA is in the final stages before signing.</p> <p>Project J – Keighley Community, Health & Wellbeing Centre (KCHWC)</p> <p>The three principal partners (Bradford District and Craven Health and Care Partnership (BDCHCP), Airedale NHS Foundation Trust and Bradford Council) have progressed positive discussions over recent months on the project.</p> <p>A number of potential delivery models and capital funding options have been considered by the partners and a preferred approach identified. Further work will now be carried out on this option to confirm deliverability, to assess the capital funding required including use of additional Local Regeneration Funding (formerly Towns Fund and Levelling Up Fund), and ongoing revenue cost affordability for potential tenants of the development.</p> <p>Alignment of the indicative timescale for the delivery of the KCHWC in conjunction with the timescale for the new Airedale Hospital development was confirmed. This means that in principle, the timescale for the development of the KCHWC fits with the key milestones for the overall plan for the new Airedale Hospital which includes expanding community-based service provision. The timescales also align with funding requirements for expenditure of Local Regeneration Funding by March 2028.</p>			



ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>Airedale NHS Foundation Trust have been very helpful and working quickly. It is expected that from the completion of the Airedale business case to getting final approval for the project will be approximately 26 weeks, which works within the programme.</p> <p>The next workshop will be held in January 2026 to consider the outcome of the work on the preferred approach, capital funding model and revenue cost affordability, after which a further update will be issued which can confirm programme and timescale for approvals. As yet, the funding amounts from project partners is not fixed. Bradford Council is anticipating the need to increase the funding from the Local Regeneration Fund subject to approvals, but is committed to ensuring this is the minimum amount possible.</p> <p>Noted the need to keep the public informed with this project; to reassure them that it is still going ahead due to local scepticism.</p> <p>Project F – Community Grants Scheme</p> <p>Keighley Cougars</p> <p>The Cougars project team met with Bradford Council’s S151 officer last week to discuss the project risks – costs, timescale, delivery. The Council continues to work with the project team to address risks and ensure they can be resolved before the project moves forwards.</p> <p>Query on whether there is a date at which the project would no longer be considered feasible. This is a case of working back from the March 2028 spending deadline for funding and ensuring the programme still works within that timescale. A visual dashboard showing key milestones over the next two years may help reassure the board that timescales can be met.</p> <p>An updated report will be submitted by the Council for Board consideration at the March 2026 Programme Board Meeting.”</p>	<p>Noted</p> <p>Noted</p> <p>Noted</p>	<p>RP</p> <p>RP</p>	<p>Next meeting</p> <p>Next meeting</p>



ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>Haworth Village Hall</p> <p>The Haworth Village Hall Charity has taken on several new trustees over the last couple of months. Ben Ogden is the new chair of trustees, and he is working through the handover with the old trustees. Bradford Council plan to meet with Ben Ogden and new trustees in the new year to discuss new steps.</p> <p>The issue of outputs will form part of the meeting in January. There are a combination of renovation outputs, FTEs, and educational outputs (which rely on Space to Inspire as a project partner). Project management support will also form part of the discussion, FH provided links to supporting organisations after the last board meeting.</p>			
6	<p>Decision Making Process & Governance</p> <p>A new Assistant Director for Regeneration & Economy will be joining the Council in January 2026, Adam Brannen.</p> <p>JH walked the Board through flow charts showing the governance within Bradford Council for the Keighley Towns Fund programme. This contextualised the relationship between the Board and the role of the Council as the accountable body.</p> <p>Noted that Bradford Council has received greater delegation over decision making following the funding simplification from MHCLG.</p> <p>Pride in Places (PiP) will follow a similar structure. Noted the project assurance framework for PiP is to be outlined, and the Board will have a role in this process.</p>	Noted		
7	<p>Pride in Places (PiP)</p> <p>RP thanked the Board for its contributions to the Regeneration and Investment plans. These have been submitted to MHCLG and are under review.</p> <p>Tom Speed from MHCLG visited Keighley in November and was very complimentary of the plans put forward.</p> <p>Approval of the regeneration plan is expected in the new year which will release £150k of capacity funding.</p>			

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>The PiP funding runs over 10 years with funds allocated per year. Funds cannot be brought forward into earlier years, but it will be possible to borrow against guaranteed revenue, however, there are risks associated with that particularly around interest etc.</p> <p>MHCLG is pushing for a community led model for PiP, though have not provided guidance on how this will look.</p> <p>Suggestion to create working groups for each of the four themes where we have experts in the field. This is possible, the structure is still up for discussion and links into project assurance.</p> <p>A number of potential projects have been submitted to Council officers and the Board chair already, the Board will be given sight of these in time.</p>	RP to consider and provide progress update	RP	By next Board meeting
8	<p>AOB</p> <p>KWVR won an award this week recognising excellence in regeneration. The Water Tank House which won the award was part funded by the Towns Fund. KWVR are considering putting together a celebratory event in March 2026.</p> <p>Keighley monopoly board is now available online.</p>			
9	<p>Date and time of next meeting</p> <p>Next Board Meeting: 6th March 10am Keighley College</p>			

5. Highlight Report – Item 3

5.1 Programme Management

5.1.1 Regular meetings taking place with Project Leads to manage progress, risk, outputs and financial profiles. This includes internal and externally managed projects. Alongside this, regular meetings are taking place with the Contracts Team to monitor compliance and spend for all the projects.

5.1.2 The Internal Programme Board provides additional assurance and governance of the Towns Fund projects and made up of senior council staff from legal, finance, procurement, planning, economy and development and estates. Key project and programme risks are escalated to the Internal Programme Board that make recommendations on the next steps.

5.1.3 MHCLG announced on the 2nd September a new simplified approach to funding, with the Towns Fund and Levelling Up Funds brought together as the new Local Regeneration Fund. Aim is to increase efficiency, effectiveness and accelerate project delivery. The Plan for Neighbourhoods programme is out of scope for this change.

5.1.4 Alongside this, new Government Missions have been announced which have replaced the existing 160 outputs with 45, with all funding needing to be defrayed (spent) by the end of March 2028.

5.2 Project Updates – Risk Guidance:

RAG (Red, Amber, Green) Guidance					
Delivery	Score	Spend	Score	Risks	Score
Major issues causing significant delays (more than 6 months); processes interrupted or not carried out as planned, or significant changes to project. Likely to under-deliver on outputs	5	A variance of over 50% against profiled financial forecast (total expenditure) or changes to project finances due to poor or delayed delivery.	5	Programme includes projects with significant risks that are both high impact and high likelihood. Risk response not yet planned.	5
Issues arising or causing long delays to the timetable (3 to 6 months) but no significant changes required to overall project. Outputs may still be deliverable but challenging.	4	A variance of between 30 & 50% against profiled financial forecast (total expenditure). Budget changes have been required due to issues with project delivery.	4	Programme includes projects with significant risks that are either high impact or high likelihood. Risk responses planned but not implemented.	4
Issues arising causing some short delays to the timetable (less than 3 months).	3	A variance of between 15 & 30% against profiled financial forecast. Some budget changes have been required.	3	Programme includes projects with some risks that have medium impact and/or medium likelihood. Risk responses planned and implemented.	3
Minor issues have arisen causing only small delays. Project is on track to deliver outputs.	2	A variance of between 5% & 15% . Small re-profiling changes to budget required.	2	Programme includes projects with some risks that have medium impact but low likelihood. Risk responses planned and implemented.	2
No problems. Project is on track to deliver outputs and keeping to schedule	1	A variance of up to 5%. Spend is largely on track with any minor slippage expected to be picked up by the end of next quarter	1	All risk are tolerable with low impact and likelihood and do not require a response	1

5.2 Project Updates – Position up to February 2026:

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
A – Development Investment Fund (DIF) - (Bradford Council)	£13.28m (Capital) £250k (Revenue)	Development of industrial units at Providence Park, Victoria Hotel and Beechcliffe Industrial Site.	Other	See individual updates	2	2	2
B – Town Centre & Infrastructure Improvements (Bradford Council)	£2.39m (Capital)	Investment in Town Centre and Infrastructure improvements.	Ongoing - On track	See individual updates	2	2	2
C – Keighley Skills Hub (Luminate Education Group)	£575k (Capital)	Bespoke learning space for residents to improve their employability skills. Linked to Project G.	On-going Completion Date: Apr-26	The confirmed location for the Skills Hub is the Sunwin House building. Floor space has been agreed at 265.8m2. A Project Adjustment Request was approved by MHCLG. Grant Funding Agreement for £575k currently being worked on.	3	3	3
D – Manufacturing, Engineering & Future Technologies Hub (Luminate Education Group)	£3m (Capital)	Purpose built training and education facility to be based at Providence Park.	Completed Mar-25	The Agreement for Lease and Practical Completion are finalised. Fit-out complete	1	1	1
E – Capital Assistance to Business Growth (Invest in Bradford Team)	£1.91m (Capital) £100k (Revenue)	Grant programme for new and existing businesses.	Ongoing - On track Completion Date: Mar-28	January 2026 [Appendix 1] 40 applications approved with grant commitments at £1.5m from a total pot of £1.91m , of which £1.4m has been paid. 73 jobs verified plus an additional 14 apprenticeships (87 jobs in total). Future applications are paused due to the pipeline of applications being reviewed.	1	1	1
F – Community Grant Scheme (various external project leads, see below)	£4.8m £100k (Revenue)	Grant scheme for a range of community-based organisations.	Other	See individual updates	2	2	2
G – Creative Arts Hub (East Street Arts)	£2.6m (Capital)	Redevelopment of Sunwin House to a multi-purpose facility.	Ongoing – Delayed Completion Date: Apr-26	ESA were also successful in acquiring £1.229m from the Community Ownership Fund and £250k from BD25 Capital Culture Grant. Lease completed with Fraser Group, Tender completed and fit-out in progress. GFA signed and sealed – Grant being released in stage payments	2	2	2
H – Women Employment Programme (Keighley Association for Women and Childrens Centre)	£160k (Capital)	Refurbishment of the KAWACC premises	Ongoing – Delayed Completion Date: May-26	Planning approval granted in 2023, and architect designs completed. KAWACC board have acquired the building from the Council. FDD Completed – no issues. Sale complete. GFA in the final stages	2	2	2
I – Keighley Art & Film Festival (Keighley Creative)	£240k (Capital)	Range of events within Keighley to support inward investment.	Ongoing - On track Completion Date: Mar-26	10 Events delivered since 2022. The Stock Room Drawing Cinema Event. Drawing Box Events, Keighley Sculpture Trail were all a success with footfall increasing by 10% in the Airedale Centre. All Funds released	1	1	1

J – Keighley Community Health & Wellbeing Centre (Airedale NHS Trust)	£3.4m (Capital)	Creation of a health and wellbeing centre in the heart of Keighley.	Not yet started Completion Date: TBC	See update paper. Health and Care partners across Bradford District and Craven have continued to positively collaborative through a series of workshops to agree a preferred approach. Work is progressing on the Project Initiation Document (PID). Timescales for delivery are being aligned with the requirements to ensure use of Local Regeneration Funding by March 2028. Partners are focused on: <ul style="list-style-type: none"> • Completing the PID and confirming programme governance and leadership. • Finalising capital and revenue funding arrangements. • Confirming the mix of services and partners and developing detailed clinical pathway models. • Continuing engagement with partners and stakeholders. Further update to follow once these activities have been progressed.	4	5	4
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Project A – Development Investment Fund [<£14m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
B1.1 - Providence Park	£6.56m (Capital)	Creation of 7 industrial units on the former Universal Mills site, creating up to 4,100sqm of industrial space. Unit A, B and C (large business units), Unit D, E and F (small units) and Unit C - First Floor and Café (1st Floor Street Level)	Completed	Site completed Unit C (MET Hub) practical completion was March 2025. Launch event Winter -25. https://www.thetelegraphandargus.co.uk/news/25623204.state-of-the-art-keighley-technical-engineering-centre-opens/	1	1	1
B1.2 - Beechcliffe Site	<£6m (Capital)	Redevelopment of the 8-acre Beechcliffe site to deliver an industrial estate at land west of the A629.	Ongoing - On track Completion Date: Dec-27	The outline planning application was submitted, but some clarification has been requested by planning on the economic outputs and benefits of the scheme and biodiversity net gain contributions. These queries are being responded to. Balfour Beatty (Contractors) have now submitted an initial target cost for delivery of the scheme, this will need to be refined once the planning biodiversity matter is agreed and reviewed internally, but indications are the scheme can be delivered within the Towns Fund budget. Network Rail now involved to ensure works do not affect the live railway adjacent to the site Options appraisal completed regarding site usages once remediated.	2	2	2
B1.3 - Victoria Hotel	<£1m (Capital)	Redevelopment of the Victoria Hotel into apartments alongside retail units.	Ongoing - Delayed Completion Date: Jan-27	Application received from the owners, Due Diligence completed as part of the assurance process. An experienced Project Manager is in place to progress the scheme. Grant Funding Agreement has been signed, Tender Process to be completed early March 2026. and on-site work to start April/May 2026.	2	2	2

Project B – Town Centre & Infrastructure Improvements [£2.39m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
B- Low St Phase 2	£505k (Capital)	Low Street Phase 2 will complete Low Street's refurbishment using a palette of natural stone paving, together with the installation of new planters, street lighting and robust street furniture.	Completed	Low Street - Phase 2 is complete.	1	1	1
B- Connectivity Study	£120k (Capital)	The connectivity study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.	Completed: Oct-25	Connectivity Study has been completed with further traffic modelling taking place to set out the priorities for the Public Realm Improvements. Towns Fund were briefed on 24 th October 2025. Towns Fund Officer are working with Project leads on the timescales & delivery plan. Focus on Cavendish Street.	1	1	1
B- Public Realm Improvements	£1.405m (Capital)	The study will deliver an analysis of the highways infrastructure and traffic patterns in Keighley town centre to inform proposals for public realm and highways improvements, linked to active travel.	Ongoing – on track Completion Date: Mar-27	This will focus on Cavendish Street and links to and from the rail and bus stations. Site investigations and surveys of Cavendish Street have commenced. Towns Fund were briefed on 24 th October 2025. Towns Fund Officer are working with Project leads on the timescales & delivery plan	2	2	2
B- Active Travel/Infrastructure Improvements.	£260k (Capital)	Improvements to footpaths and cycle lanes at Ingrow Lane, Bradford Road, Thwaites Brow Road, Long Lee and Swine Lane.	Completed	Ingrow Lane, Bracken Bank, Bradford Road – Keighley completed. Thwaites Brow Road phase 1 (replacement of stone sett surface) completed in April 2024, with phase 2 started on site in Jan-25. Swine Lane (carriageway widening) proposals not going forward with budget reassigned to Thwaites Brow phase 2. Long Lee and rights of way from Hillside have been completed by the Countryside Rights of Way Team.	3	2	1
B- Real Time Bus Info	£100k (Capital)	A second phase of real time bus information in Keighley.	Completed	7 sites completed (Rawden Road – Haworth, Windsor Road – Oakworth, Aireworth Road – Keighley, Moss Carr Road – Long Lee, Slaymaker Lane – Oakworth, Valley Vue Close – Bogthorn, Elia Street – Keighley.	1	1	1

Project F – Community Grants [£4.8m Capital / £100k Revenue]

Project Name	Value	Project summary	Project Delivery Status	Updates	Delivery	Spend	Risk
>CG1 - River Worth Friends (Aire Rivers Trust)	£56.3k (Capital)	Replacing signage and improvements to footpaths and access maps.	Completed	Work completed	1	1	1
>CG2 - Scott Street (Keighley Healthy Living)	£95k (Capital)	Refurbishment of the Scott Street premises for Keighley Health Living.	Completed	Work on the building is now complete. Much positive feedback has been received from users	1	1	1
>CG3 - Haworth Toilets (Haworth Parish Council)	£130k (Capital)	Refurbishment of the main toilets in Haworth.	Completed	Work completed to the Haworth Toilets.	1	1	1
>CG4 - Keighley Cougars (Keighley Cougars)	£2.25m (Capital)	Redevelopment of the main stand at Keighley Cougars.	Not yet started Completion Date: TBC	Due diligence and deliverability issues. Both parties are working closely to address the key issues, with regular meetings in place to ensure these can be overcome.	5	5	5
>CG5 - Haworth Village Hall (Haworth Village Hall/Space to Inspire)	£1.1m (Capital)	Refurbishment and development of premises.	Not yet started Completion Date: TBC	Due diligence and deliverability issues. New trustees in place which the Council has liaised with to ensure this project can be delivered.	4	4	4
>CG6 - Sangat Centre (Sangat Centre)	£230k (Capital)	Refurbishment of premises at the Sangat Centre.	Completed	Works are complete with finishing touches applied with the building open for events and workshops.	1	1	1
>CG7 - Woodville Activity Centre (Yorgreen CIC)	£165k (Capital)	Creation of an enterprise hub.	Ongoing - On track Completion Date: Mar-2026	Project started with site clearance and construction works taking place. Main building works are underway with strong community, education and business involvement. Output for volunteer hours will far exceed the target.	2	2	1
>CG8 - Old School Room (Haworth Old School Room)	£130.3k (Capital)	Replacement of the Old School Room roof.	Completed	Works complete.	1	1	1
>CG9 - Central Hall (Community Action Bradford & District)	£162.1k (Capital)	Replacement of the roof at Central Hall.	Completed	Works complete.	1	1	1
>CG10 - Good Shepherd Centre (The Good Shepherd Centre)	£140k (Capital)	Refurbishment of premises.	Completed	Works complete	1	1	1
>CG11 - Keighley & Worth Valley Railway (KWVR)	£415k (Capital)	Projects to improve facilities for KWV Railway.	Ongoing - On track Completion Date: Dec-26	Water Tank House project now completed with the Haworth element being finalised. Main GFA to sign. £1m Community Ownership Funding secured for Bridge 27.	1	1	1

Table 1: 1st April 2024 – 30th September 2024 Submission – Keighley Towns Fund

	RDEL/CDEL	20/21(£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	
A - Development Investment Fund	RDEL					83,334	166,666	
	CDEL		78,675	38,366	3,420,671	3,837,653	5,909,634	
	Total	0	78,675	38,366	3,470,671	3,920,987	6,076,300	£13,535,000
B - Town Centre and Infrastructure Improvements	RDEL			144,616	612,740	1,032,644	600,000	
	CDEL							
	Total	0	0	144,616	612,740	1,032,644	600,000	£2,390,000
C - Keighley Skills Hub	RDEL							
	CDEL			31,721		443,930	430,349	
	Total	0	0	31,721	0	443,930	430,349	£906,000
D - The Manufacturing, Engineering Future Technologies Hub	RDEL							
	CDEL			37,026		2,962,974		
	Total	0	0	37,026	0	2,962,974	0	£3,000,000
E - Capital Assistance to Business Growth	RDEL				50,145	24,855	25,000	
	CDEL		12,342	12,342	306,944	546,516	1,021,856	
	Total	0	12,342	12,342	357,089	571,371	1,046,856	£2,000,000
F - Community Grant Scheme	RDEL				24,834	22,053	53,114	
	CDEL			526,462	642,773	1,172,444	2,458,320	
	Total	0	0	526,462	667,607	1,194,497	2,511,434	£4,900,000
G - Keighley Creative Community Arts Hub	RDEL							
	CDEL		19,747	130,000	19,962	366,975	2,063,316	
	Total	0	19,747	130,000	19,962	366,975	2,036,316	£2,600,000
H - WEP (Women Employment Project)	RDEL							
	CDEL			38,558		79,900	45,542	
	Total	0	0	38,558	0	79,900	45,542	£164,000
I - Keighley Art and Film Festival (KAFF)	RDEL		31,747		82,000	45,000	81,253	
	CDEL							
	Total	0	31,747	0	82,000	45,000	81,253	£240,000
J - Keighley Community Health and Wellbeing Centre	RDEL							
	CDEL				0	170,000	3,230,000	
	Total	0	0	0	0	170,000	3,230,000	£3,400,000
Programme Management	RDEL				231,095	112,097	106,808	
	CDEL							
	Total	0	0	0	231,095	112,097	106,808	£450,000
	RDEL total		31,747	0	388,074	287,339	432,840	
	CDEL total		110,765	959,092	5,003,090	10,613,035	15,759,019	
	Total		142,512	959,092	5,391,164	10,900,374	16,191,859	

RDEL

Table 2: 1st October 2024 to 31st March 2025 Submission – Keighley Towns Fund

	RDEL/CDEL	20/21(£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)
A - Development Investment Fund	RDEL						250,000
	CDEL		78,675	38,366	3,420,671	3,630,372	6,116,916
	Total	0	78,675	38,366	3,470,671	3,630,372	6,366,916
B - Town Centre and Infrastructure Improvements	RDEL			144,616	612,740	211,460	1,421,184
	CDEL						
	Total	0	0	144,616	612,740	211,460	1,421,184
C - Keighley Skills Hub	RDEL			31,721			874,279
	CDEL						
	Total	0	0	31,721	0	0	874,279
D - The Manufacturing, Engineering Future Technologies Hub	RDEL			37,026		2,738,853	224,121
	CDEL						
	Total	0	0	37,026	0	2,738,853	224,121
E - Capital Assistance to Business Growth	RDEL				25,145	12,355	62,500
	CDEL		12,342	12,342	306,944	768,136	800,236
	Total	0	12,342	12,342	332,089	780,491	862,736
F - Community Grant Scheme	RDEL				24,834	22,053	53,114
	CDEL			526,462	642,773	426,684	3,204,081
	Total	0	0	526,462	667,607	448,737	3,257,194
G - Keighley Creative Community Arts Hub	RDEL						
	CDEL		19,747	130,000	19,962	105,133	2,325,158
	Total	0	19,747	130,000	19,962	105,133	2,325,158
H - WEP (Women Employment Project)	RDEL						
	CDEL			38,558			125,442
	Total	0	0	38,558	0	0	125,442
I - Keighley Art and Film Festival (KAFF)	RDEL						
	CDEL		31,747		82,000	126,253	
	Total	0	31,747	0	82,000	126,253	0
J - Keighley Community Health and Wellbeing Centre	RDEL						
	CDEL				0	170,000	3,230,000
	Total	0	0	0	0	170,000	3,230,000
Programme Management	RDEL				231,095	102,041	116,863
	CDEL						
	Total	0	0	0	231,095	102,041	116,863
	RDEL total		31,747	0	363,074	262,702	482,477
	CDEL total		110,765	959,092	5,003,090	8,050,638	18,321,415
	Total		142,512	959,092	5,366,164	8,313,340	18,803,892

Financial spend moved to final year after previous submission

£13,535,000

Delays in Project G have resulted in funding being moved to the final year

£2,390,000

£906,000

£3,000,000

£2,000,000

£4,900,000

Payments ahead of forecast, with all funding to be released by 25/26

£2,600,000

£164,000

£240,000

Delays have resulted in funding being moved to the final year

£3,400,000

£450,000

Funding can be split between 25/26 period and 26/27 for commitments

RDEL – Resource Departmental Expenditure Limits
CDEL – Capital Departmental Expenditure Limits

Spend for 24/25 is £2.59m less than forecasted from the previous submission

5.3 Project E: Capital Assistance to Business Growth (Appendix 2)

Position up to 31st January 2026

Keighley Towns Fund	
Expressions of Interest (EOI) received	100
EOI Rejected	15
Applications approved	40
Jobs verified	73
Jobs pending verification	27
Apprenticeships verified	14
Apprenticeships pending verification	13
Total No. of new jobs to be created	127

Shipley Towns Fund	
Expressions of Interest (EOI) received	117
EOI rejected	10
Applications approved	46
Jobs verified	34
Jobs pending verification	112
Apprenticeships verified	2
Apprenticeship pending verification	11
Total No. of new jobs to be created	159

6. Pride in Place

7. Any Other Business

8. Date and time of the next meeting:

Appendix 1: Capital Assistance to Business Growth Successful Applicants List [To December 2025]

Keighley:

	Company Name	Business Activity	Current FTE	Jobs to Create	Proposal	Total Cost	Grant Approval	Intervention	Grants Paid
1.	Yorkshire Precision Engineering Ltd (1 st app)	Mechanical Engineers	25	3	Purchase of lathe	£174,950	£34,990	20%	£34,990
2.	Pave Haworth Ltd	Food and Drink	16	3	Building works	£43,000	£8,600	20%	£8,600
3.	Airevalley Architectural (Aluminium) Ltd (1 st app)	Aluminium manufacturers	20	3	CNC machine	£83,876	£16,775	20%	£16,775
4.	Chef Akila Ltd	Food manufacturers	1	3	Building works	£57,113	£11,098	30%	£11,098
5.	Byworth Boilers Ltd	Boiler manufacturers	140	5	New machinery	£189,085	£18,085	10%	£18,085
6.	Fretwell Print & Design Ltd (1 st app)	Print & Direct Mail	48	2	New printing machine	£99,946	£19,989	20%	£19,989
7.	Wyedean Weaving Co. Ltd	Uniform manufacturers	21	6.5	Roof space refurb	£141,045	£42,313	20%	£42,313
8.	Three Little Birds Bakery Ltd	Bakery	3	1	Shop fit out & equipment	£19,646	£5,894	30%	£5,762
9.	Mark Finn Laboratory Furniture Ltd (1 st app)	Laboratory manufacturers	13	1	Machinery & technology	£66,000	£13,200	20%	£13,200
10.	George Green (Kly) Ltd	Steel engineering	15	4	Digital panel saws	£100,632	£21,192	20%	£21,192
11.	Vanilla Etc.	Vanilla products manufacturers	5	2	Fit out & new equipment	£80,700	£24,464	30%	£24,464
12.	The Old PO (Haworth) Ltd	Café & Bar	1	5.5	Equipment & furniture	£29,439	£8,668	30%	£8,668
13.	Teconnex Ltd	Manufacturers	450	5	CNC machine	£410,212	£41,021	10%	£40,841

14.	Keighley Laboratories Ltd (1 st app)	Metallurgical testing	22	3	New equipment	£303,652	£91,095	20%	£31,559
15.	Fibreline Ltd	Upholstery filling manufacturers	235	15	Building works	£1,837,549	£187,840	10%	£183,319
16.	Fretwell Print & Design Ltd (2 nd app)	Print & Direct Mail	45*	1	New equipment	£410,000	£82,000	20%	£82,000
17.	Bio Nature Ltd	Contract packaging	30	4	New packing line	£138,700	£27,740	20%	£25,145
18.	Tap in Supplies Ltd	Plumbers Merchants	4	6.5	Property improvement	£160,336	£48,101	30%	£46,535
19.	Concentric Design Ltd	Design Installation	4	3	Property improvement	£68,558	£20,568	30%	£20,227
20.	Timothy Taylor Ltd	Brewery	144	3	Brewery upgrade	£2,898,584	£238,584	10%	£238,584
21.	Burrow & Crowe Ltd	Accountants	12	1.5	Property improvement	£8,698	£1,740	30%	£1,590
22.	PFF Packaging Ltd	Packaging Manufacturers	100	12	New air compressor	£26,566	£7,969	10%	£7,969
23.	Ms S Risidi t/a Hairavanti	Hairdressing	8	1	Shop fit out	£56,559	£14,106	30%	£13,600
24.	Imagereel	CGI & Animation	4	1	Alteration works	£9,583	£2,875	30%	£2,802
25.	Airevalley Architectural (Aluminium) Ltd (2 nd app)	Aluminium manufacturers	20	1	Property improvement	£16,671	£3,334	20%	£2,795
26.	Escalator Solutions t/a Rise	Escalator Parts	3	1.5	Fit out & equipment	£49,443	£14,833	30%	£8,716
27.	Acetarc	Engineers	32	3	New CNC machine	£108,453	£21,690	20%	£15,894
28.	Yorkshire Precision Engineering Ltd (2 nd app)	Mechanical Engineers	25	2	Mechanical Engineers	£266,000	£53,200	20%	£53,200
29.	Marlin Windows Ltd	Window Manufacturer	23	5	Showroom fitout	£159,288	£35,533	20%	£30,006
30.	Keighley Laboratories Ltd (2 nd app)	Metallurgical Testing	22	0	Lift installation	£115,049	£23,010	20%	£18,427
31.	Mark Finn Laboratory Furniture Ltd (2 nd app)	Laboratory Manufacturers	14	1	Expand premises	£19,470	£3,894	30%	£3,894

32.	EZI Floors Ltd	Underlay Manufacturers	62	5	New machines	£1,108,627	£110,863	10%	£45,965
33.	Invent Interiors Solutions	Fabric Manufacturers	26	3	New machines	£480,224	£96,045	20%	£96,045
34.	ACT Counselling & Wellbeing	Counselling Services	2	1	Property improvement	£8,113	£2,434	30%	£999
35.	Timbercraft Structures Ltd	Timber Frame Manufacturers	0	5	New equipment	£498,980	£149,694	30%	£82,697
36.	The Hidden Village	Children's Play Centre	5	1.5	Property improvement	£47,484	£14,245	30%	£10,947
37.	NSF Controls Ltd	Solenoid Manufacturers	48	0	New machines	£265,253	£53,051	20%	£53,051
38.	Frank Key Tool Hire Ltd	Plant and tool hire	2	1	Fit out and equipment	£109,837	£10,984	30%	£3,591
39.	Medical Supplies & Services Ltd	Anaesthesia equipment	18	1	Purchase CNC lathe	£35,000	£7,000	20%	
40.	Duo Fitness Studio	Fitness studio	1	0	Purchase gym equipment	£19,729	£5,919	30%	£4,568

*Fretwell Print & Design Ltd – Reduction in total numbers due to retirement of staff.